United Nations A/C.5/57/L.39

General Assembly

Distr.: Limited
11 December 2002

Original: English

Fifty-seventh session
Fifth Committee
Agenda item 120
United Nations common system

Draft resolution submitted by the Vice-Chairman following informal consultations

United Nations common system

The General Assembly,

Having considered the report of the International Civil Service Commission for 2002[1] and the statement submitted by the Secretary-General on the administrative and financial implications of the decisions and recommendations contained in the report of the Commission,[2]

Reaffirming its commitment to a single, unified United Nations common system as the cornerstone for the regulation and coordination of the conditions of service of the United Nations common system,

Convinced that the common system constitutes the best instrument through which to secure staff with the highest standards of efficiency, competence and integrity for the international civil service, as stipulated in the Charter of the United Nations,

Reaffirming the statute of the Commission and the central role of the Commission in the regulation and coordination of the conditions of service of the United Nations common system,

Takes note of the report of the International Civil Service Commission for 2002;[1]

[1] *Official Records of the General Assembly, Fifty-Seventh Session, Supplement No. 30* (A/57/30).
[2] A/57/450 and Corr.1 and 2.

02-72859 (E) 111202

I
Conditions of service applicable to both categories of staff

A. Review of the pay and benefits system

Recalling its resolutions 51/216 of 18 December 1996, 52/216 of 22 December 1997, 53/209 of 18 December 1998 and 55/223 of 23 December 2000,

1. *Takes note with appreciation* of the concrete progress made by the Commission in the review of the pay and benefits system in the context of the approved framework for human resources management;

2. *Takes note* of the decisions of the Commission contained in paragraphs 39 and 60 of its report;[1]

3. *Invites* the Commission to duly take into account all views expressed by Member States regarding the review of the pay and benefits system, bearing in mind that any eventual proposals should be aimed at enhancing the effectiveness as well as the efficiency of the secretariats of the organizations of the United Nations system consistent with the principles set out in paragraph 12 of the report of the Commission;

4. *Notes* that the Commission will examine the issue of contractual arrangements in the United Nations system organizations, bearing in mind its close linkage to the review of the pay and benefits system;

5. *Requests* the Commission to review the decision contained in paragraph 80 of its report, including the question of whether the Senior Management Service should be dealt with in the framework of the review of the pay and benefits system, in view of the intention of the General Assembly to consider the question at its fifty-eighth session;

6. *Notes* that the proposed Senior Management Service would not require a special pay and benefits package, as mentioned in paragraph 80 of the report;

7. *Requests* the Commission to conduct a review of grade equivalency between the United Nations and the United States federal service in accordance with the new master standard during its review of the pay and benefits system, taking fully into account the post structure of the United Nations and the United States federal Government, and to report thereon to the General Assembly at its fifty-ninth session;

B. Mobility

Recalling its resolution 55/258 of 14 June 2001, in which the General Assembly requested the Commission to conduct a comprehensive review of the question of mobility and its implications for the career development of staff members in the United Nations system,

Takes note of paragraph 92 of the report of the Commission,[1] and, in this context, requests the Commission to continue to develop its study in this area and to report thereon to the General Assembly at its fifty-eighth session;

C. Common scale of staff assessment

Recalling its resolutions 48/225 of 23 December 1993 and 51/216,

Takes note of the decision of the Commission as contained in paragraph 96 of its report;[1]

D. Hazard pay

Requests the Commission to reconsider its decision on hazard pay, taking into account all the views expressed by Member States;

E. Review of the level of education grant

Recalling its resolutions 51/216 and 52/216,

1. *Approves* increases in the maximum reimbursement levels for seven countries or currency areas, as well as other recommendations in respect of the reimbursement of expenses under the education grant, as contained in paragraph 141 of and annex V to the annual report of the Commission;[1]

2. *Takes note* of the decisions of the Commission contained in paragraphs 142 and 143 of its report;

II
Conditions of service of staff in the Professional and higher categories

A. Margin considerations and base/floor salary scale

Recalling section I.C, paragraph 3, of its resolution 44/198 of 21 December 1989, section II.B of its resolution 48/224 of 23 December 1993, section I.C of its resolution 51/216, section I.B of its resolutions 52/216, 53/209 and 54/238 of 23 December 1999, section II.C of its resolution 55/223 and section II.A of its resolution 56/244 of 24 December 2001,

1. *Notes* that the net remuneration margin, which measures the relationship between United Nations salaries and those of the comparator for the period from 1 January to 31 December 2002, is 109.3, as shown in annex III to the Commission's report;[1]

2. *Reaffirms* that the range of 110 to 120 for the margin between the net remuneration of officials in the Professional and higher categories of the United Nations in New York and officials in comparable positions in the comparator civil service should continue to apply, on the understanding that the margin would be maintained at the desirable midpoint of 115 over a period of time;

3. *Requests* the Commission to keep the matter under review with a view to restoring the margin to its midpoint over a period of time, and requests the Commission to report to the General Assembly on the outcome of this review at its sixty-second session, taking into full account the Noblemaire principle;

4. *Approves*, with effect from 1 January 2003, the revised scale of gross and net salaries for staff in the Professional and higher categories, as contained in the annex to the present resolution;

5. *Welcomes* the efforts of the Commission to strengthen performance and accountability, especially at the senior levels, throughout the common system, and requests the Commission to make recommendations, where appropriate, for increasing the roles of performance and productivity in determining remuneration levels;

6. *Requests* the Commission, when conducting its review of the pay and benefits system, to bear in mind the necessity for performance management systems to be fair and transparent;

7. *Reiterates* its request to the Commission to review, in the context of the review of the pay and benefits system, the existing linkage between the base/floor salary scale and the mobility and hardship allowance;

B. Dependency allowances

Recalling section 11.F, paragraph 2, of its resolution 47/216 of 23 December 1992, in which it noted that the Commission would review the level of dependency allowances every two years,

Endorses the recommendations of the Commission contained in paragraph 182 of its report;[1]

III
Conditions of service of the General Service and other locally recruited categories

Recalling section II.A of its resolution 52/216, in which it reaffirmed that the Flemming principle should continue to serve as the basis for determining the conditions of service of the General Service and related categories and endorsed the revised methodology for surveys of best prevailing conditions of employment for those categories,

Takes note of the results of the salary surveys conducted in London, Vienna and Geneva, as reported in chapter V of the report of the Commission;[1]

IV
Strengthening of the international civil service

1. *Takes note* of the report of the Secretary-General concerning the strengthening of the international civil service;[3]

2. *Endorses* the terms of reference of the panel, as contained in the report of the Secretary-General;

3. *Requests* the panel on the strengthening of the international civil service also to comment on the role and main characteristics of the international civil service;

4. *Invites* the Commission to comment on the panel's findings and recommendations and to submit its comments to the General Assembly at its fifty-ninth session, to be considered by the Assembly along with the report of the Secretary-General.

[3] A/57/612.

Annex

Salary scale for staff in the Professional and higher categories showing annual gross salaries and net equivalents after application of staff assessment

(United States dollars)

Effective 1 January 2003

Level		Step I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
Under-Secretary-General																
USG	Gross	186 144														
	Net D	125 609														
	Net S	113 041														
Assistant Secretary-General																
ASG	Gross	169 366														
	Net D	115 207														
	Net S	104 324														
Director																
D-2	Gross	139 050	142 085	145 119	148 154	151 189	154 223									
	Net D	96 411	98 292	100 174	102 055	103 937	105 818									
	Net S	88 571	90 159	91 741	93 318	94 890	96 456									
Principal Officer																
D-1	Gross	126 713	129 377	132 041	134 705	137 369	140 033	142 697	145 361	148 024						
	Net D	88 762	90 414	92 065	93 717	95 369	97 020	98 672	100 324	101 975						
	Net S	82 045	83 481	84 913	86 342	87 768	89 190	90 609	92 025	93 437						
Senior Officer																
P-5	Gross	104 102	106 369	108 635	110 901	113 168	115 434	117 701	119 967	122 234	124 500	126 766	129 033	131 299		
	Net D	74 743	76 149	77 554	78 959	80 364	81 769	83 174	84 580	85 985	87 390	88 795	90 200	91 606		
	Net S	69 437	70 685	71 930	73 174	74 416	75 655	76 892	78 127	79 360	80 591	81 820	83 046	84 271		
First Officer																
P-4	Gross	84 435	86 489	88 544	90 637	92 824	95 011	97 198	99 385	101 572	103 759	105 946	108 133	110 320	112 507	114 694
	Net D	62 327	63 683	65 039	66 395	67 751	69 107	70 463	71 819	73 175	74 530	75 886	77 242	78 598	79 954	81 310
	Net S	58 041	59 276	60 509	61 740	62 971	64 200	65 429	66 656	67 881	69 106	70 329	71 551	72 772	73 992	75 211
Second Officer																
P-3	Gross	68 306	70 208	72 112	74 011	75 915	77 815	79 715	81 620	83 523	85 423	87 326	89 226	91 202	93 226	95 250
	Net D	51 682	52 937	54 194	55 447	56 704	57 958	59 212	60 469	61 725	62 979	64 235	65 489	66 745	68 000	69 255
	Net S	48 242	49 396	50 553	51 706	52 862	54 015	55 169	56 324	57 477	58 632	59 782	60 933	62 083	63 233	64 384
Associate Officer																
P-2	Gross	55 346	56 907	58 465	60 027	61 729	63 429	65 130	66 829	68 532	70 233	71 932	73 636			
	Net D	42 849	43 973	45 095	46 218	47 341	48 463	49 586	50 707	51 831	52 954	54 075	55 200			
	Net S	40 191	41 210	42 226	43 244	44 260	45 279	46 313	47 344	48 379	49 412	50 444	51 479			
Assistant Officer																
P-1	Gross	42 944	44 444	45 942	47 442	48 939	50 438	51 938	53 436	54 932	56 432					
	Net D	33 920	35 000	36 078	37 158	38 236	39 315	40 395	41 474	42 551	43 631					
	Net S	31 997	32 992	33 986	34 980	35 974	36 967	37 962	38 944	39 921	40 899					

D = Rate applicable to staff members with a dependent spouse or child.

S = Rate applicable to staff members with no dependent spouse or child.

United Nations A/C.5/57/L.40

General Assembly

Distr.: Limited
10 December 2002

Original: English

Fifty-seventh session
Fifth Committee
Agenda item 134
Financing of the United Nations Mission in Sierra Leone

Draft resolution submitted by the Rapporteur following informal consultations

Financing of the United Nations Mission in Sierra Leone

The General Assembly,

Having considered the report of the Secretary-General on the financing of the United Nations Mission in Sierra Leone[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

Bearing in mind Security Council resolution 1270 (1999) of 22 October 1999 regarding the establishment of the United Nations Mission in Sierra Leone, and the subsequent resolutions by which the Council revised and extended the mandate of the Mission, the latest of which was resolution 1436 (2002) of 24 September 2002,

Recalling its resolution 53/29 of 20 November 1998 on the financing of the United Nations Observer Mission in Sierra Leone and subsequent resolutions on the financing of the United Nations Mission in Sierra Leone, the latest of which was resolution 56/251 B of 27 June 2002,

Mindful of the fact that it is essential to provide the Mission with sufficient financial resources to enable it to fulfil its responsibilities under the relevant resolutions of the Security Council,

1. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions;[2]

2. *Decides*, taking into account the amount of 532,469,200 United States dollars previously apportioned under the terms of General Assembly resolution 56/251 B, to apportion among Member States the additional amount of 90 million dollars at a monthly rate of 7,500,000 dollars for the period from 1 July 2002 to 30 June 2003, comprising 67,500,000 dollars for the period from 1 July 2002 to 31 March 2003 and 22,500,000 dollars for the period from 1 April to 30 June 2003, in accordance with the levels set out in General Assembly resolution 55/235 of

[1] A/57/619.
[2] A/57/633.

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23 December 2000, as adjusted by the Assembly in its resolution 55/236 of 23 December 2000, and taking into account the scale of assessments for the years 2002 and 2003 as set out in its resolution 55/5 B of the same date, as adjusted by the Assembly in its resolution 57/__ of __ December 2002, subject to a decision of the Security Council to extend the mandate of the Mission;

3. *Decides also* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraph 2 above, their respective share in the Tax Equalization Fund of 326,400 dollars for the period from 1 July 2002 to 30 June 2003, at a monthly rate of 27,200 dollars, comprising 244,800 dollars for the period from 1 July 2002 to 31 March 2003 and 81,600 dollars for the period from 1 April to 30 June 2003, in addition to the estimated staff assessment income in the amount of 9,004,200 dollars previously approved under the terms of Assembly resolution 56/251 B;

4. *Decides further* to keep under review during its fifty-seventh session the item entitled "Financing of the United Nations Mission in Sierra Leone".

United Nations A/C.5/57/L.41

General Assembly

Distr.: Limited
12 December 2002

Original: English

Fifty-seventh session
Fifth Committee
Agenda item 111
Review of the efficiency of the administrative and financial functioning of the United Nations

Draft decision submitted by the Chairman

Biennial programme of work of the Fifth Committee for 2003-2004

The General Assembly, in accordance with paragraph 6 of its resolution 46/220 of 20 December 1991, approves the biennial programme of work of the Fifth Committee for the biennium 2003-2004, which is annexed to the present decision.

Annex

Biennial programme of work of the Fifth Committee for 2003-2004

A. Programme of work for 2003

1. Review of the efficiency of the administrative and financial functioning of the United Nations
2. Programme budget for the biennium 2002-2003
3. Proposed programme budget for the biennium 2004-2005
4. Improving the financial situation of the United Nations
5. Joint Inspection Unit
6. Pattern of conferences
7. Scale of assessments for the apportionment of the expenses of the United Nations
8. United Nations common system
9. Report of the Secretary-General on the activities of the Office of Internal Oversight Services
10. Financing of the United Nations peacekeeping operations

02-73613 (E) 121202

11. Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations

12. Report of the Economic and Social Council

13. Appointments to fill vacancies in subsidiary organs and other appointments

B. Programme of work for 2004

1. Financial reports and audited financial statements, and reports of the Board of Auditors

2. Review of the efficiency of the administrative and financial functioning of the United Nations

3. Programme budget for the biennium 2002-2003

4. Programme planning

5. Improving the financial situation of the United Nations

6. Administrative and budgetary coordination of the United Nations with the specialized agencies and the International Atomic Energy Agency

7. Pattern of conferences

8. Scale of assessments for the apportionment of the expenses of the United Nations

9. Human resources management

10. United Nations common system

11. United Nations pension system

12. Joint Inspection Unit

13. Report of the Secretary-General on the activities of the Office of Internal Oversight Services

14. Financing of the United Nations peacekeeping operations

15. Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations

16. Report of the Economic and Social Council

17. Appointments to fill vacancies in subsidiary organs and other appointments

United Nations A/C.5/57/L.42

General Assembly

Distr.: Limited
12 December 2002

Original: English

Fifty-seventh session
Fifth Committee
Agenda item 111
Review of the efficiency of the administrative and financial functioning of the United Nations

Draft decision submitted by the Chairman

Action taken on certain items

The General Assembly decides that the Fifth Committee should continue its consideration of the following agenda items at its resumed fifty-seventh session:

Item 110: Financial reports and audited financial statements, and reports of the Board of Auditors;

Item 111: Review of the efficiency of the administrative and financial functioning of the United Nations;

Item 112: Programme budget for the biennium 2002-2003;

Item 114: Improving the financial situation of the United Nations;

Item 116: Pattern of conferences;

Item 117: Scale of assessments for the apportionment of the expenses of the United Nations;

Item 118: Human resources management;

Item 122: Report of the Secretary-General on the activities of the Office of Internal Oversight Services;

Item 123: Administration of justice at the United Nations;

Item 126: Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations;

Item 127: Financing of the United Nations peacekeeping forces in the Middle East:

(a) United Nations Disengagement Observer Force;

(b) United Nations Interim Force in Lebanon;

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Item 128: Financing of the United Nations Interim Administration Mission in Kosovo;

Item 129: Financing of the United Nations Transitional Administration in East Timor and the United Nations Mission of Support in East Timor;

Item 130: Financing of the United Nations Mission in Ethiopia and Eritrea;

Item 131: Financing of the United Nations Angola Verification Mission and the United Nations Observer Mission in Angola;

Item 132: Financing of the activities arising from Security Council resolution 687 (1991):

(a) United Nations Iraq-Kuwait Observation Mission;

(b) Other activities;

Item 133: Financing of the United Nations Mission in East Timor;

Item 134: Financing of the United Nations Mission in Sierra Leone;

Item 135: Financing of the United Nations Mission for the Referendum in Western Sahara;

Item 136: Financing of the United Nations Mission of Observers in Tajikistan;

Item 137: Financing of the United Nations Preventive Deployment Force;

Item 138: Financing and liquidation of the United Nations Transitional Authority in Cambodia;

Item 139: Financing of the United Nations Protection Force, the United Nations Confidence Restoration Operation in Croatia, the United Nations Preventive Deployment Force and the United Nations Peace Forces headquarters;

Item 140: Financing of the United Nations Operation in Somalia II;

Item 141: Financing of the United Nations Operation in Mozambique;

Item 142: Financing of the United Nations Peacekeeping Force in Cyprus;

Item 143: Financing of the United Nations Observer Mission in Georgia;

Item 144: Financing of the United Nations Mission in Haiti;

Item 145: Financing of the United Nations Observer Mission in Liberia;

Item 146: Financing of the United Nations Assistance Mission for Rwanda;

Item 147: Financing of the United Nations Mission in Bosnia and Herzegovina;

Item 148: Financing of the United Nations Transitional Administration for Eastern Slavonia, Baranja and Western Sirmium and the Civilian Police Support Group;

Item 149: Financing of the United Nations Support Mission in Haiti, the United Nations Transition Mission in Haiti and the United Nations Civilian Police Mission in Haiti;

Item 150: Financing of the United Nations Mission in the Central African Republic;

Item 151: Financing of the United Nations Organization Mission in the Democratic Republic of the Congo.

United Nations A/C.5/57/L.43

General Assembly

Distr.: Limited
11 December 2002

Original: English

Fifty-seventh session
Fifth Committee
Agenda item 112
Programme budget for the biennium 2002-2003

Draft resolution submitted by the Chairman following informal consultations

Estimates in respect of matters of which the Security Council is seized

The General Assembly,

Having considered the report of the Secretary-General on the estimates in respect of matters of which the Security Council is seized[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

1. *Takes note* of the report of the Secretary-General on the estimates in respect of matters of which the Security Council is seized,[1] and endorses the observations and recommendations of the Advisory Committee on Administrative and Budgetary Questions contained in its related report;[2]

2. *Approves*, under the procedures provided for in paragraph 11 of annex I of its resolution 41/213 of 19 December 1986, an additional appropriation of $60,039,000 for the nineteen special political missions presented in the report of the Secretary-General, under section 3, Political affairs, of the programme budget for the biennium 2002-2003;

3. *Also approves* an appropriation of $8,183,100 under section 32, Staff assessment, to be offset by a corresponding amount under Income section 1, Income from staff assessment, of the programme budget for the biennium 2002-2003.

[1] A/C.5/57/23.
[2] A/57/7/Add.17.

02-73363 (E) 111202

United Nations A/C.5/57/L.44

General Assembly

Distr.: Limited
11 December 2002

Original: English

Fifty-seventh session
Fifth Committee
Agenda item 112
Proposed programme budget for the biennium 2002-2003

Draft decisions submitted by the Vice-Chairman following informal consultations

A
The situation in Central America: procedures for the establishment of a firm and lasting peace and progress in fashioning a region of peace, freedom, democracy and development: United Nations Verification Mission in Guatemala: programme budget implications of draft resolution A/57/L.27/Rev.1

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2] decides to inform the General Assembly that, should it adopt draft resolution A/57/L.27/Rev.1, additional appropriations would be required for the programme budget for 2002-2003 in an amount of $11,631,400 under section 3, Political affairs, and an amount of $1,359,000 under section 32, Staff assessment, offset by an amount of $1,359,000, under income section 1, Income from staff assessment.

B
The situation in Central America: procedures for the establishment of a firm and lasting peace and progress in fashioning a region of peace, freedom, democracy and development: programme budget implications of draft resolution A/57/L.20

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General[3] and the related report of the

[1] A/C.5/57/30.
[2] A/57/7/Add.21.
[3] A/C.5/57/28.

02-73404 (E) 111202

Advisory Committee on Administrative and Budgetary Questions,[4] decides to inform the General Assembly that, should it adopt draft resolution A/57/L.20, additional appropriations would be required for the programme budget for 2002-2003 in an amount of $182,900 under section 3, Political affairs, and an amount of $41,400 under section 32, Staff assessment, offset by an amount of $41,400 under income section 1, Income from staff assessment.

C
Situation of human rights in Myanmar: programme budget implications of draft resolution A/C.3/57/L.48

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General[5] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[6] decides to inform the General Assembly that, should it adopt draft resolution A/C.3/57/L.48, additional appropriations would be required for the programme budget for 2002-2003 in an amount of $163,900 under section 3, Political affairs, and an amount of $65,200 under section 32, Staff assessment, offset by an amount of $65,200 under income section 1, Income from staff assessment.

[4] A/57/7/Add.20.
[5] A/C.5/57/27.
[6] A/57/7/Add.23.

United Nations A/C.5/57/L.45

General Assembly

Distr.: Limited
13 December 2002

Original: English

Fifty-seventh session
Fifth Committee
Agenda item 111
Review of the efficiency of the administrative and financial functioning of the United Nations

Draft resolution submitted by the Vice-Chairman following informal consultations

Proposed programme budget outline for the biennium 2004-2005

The General Assembly,

Reaffirming its resolution 41/213 of 19 December 1986, in which it requested the Secretary-General to submit, in off-budget years, an outline of the proposed programme budget for the following biennium,

Reaffirming also section VI of its resolution 45/248 B of 21 December 1990,

Reaffirming further rule 153 of its rules of procedure,

Recalling its resolutions 56/253 of 24 December 2001, 56/254 D of 27 March 2002, 56/287 of 27 June 2002 and 57/__ of __ December 2002,[1]

Having considered the report of the Secretary-General on the proposed programme budget outline for the biennium 2004-2005,[2] the related recommendations of the Committee for Programme and Coordination[3] and the recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[4]

1. *Endorses* the relevant conclusions and recommendations contained in the report of the Committee for Programme and Coordination[5] and the observations and recommendations of the Advisory Committee on Administrative and Budgetary Questions;[4]

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[1] A/C.5/57/L.23.
[2] A/57/85.
[3] *Official Records of the General Assembly, Fifty-seventh Session, Supplement No. 16* (A/57/16), chap. II, paras. 25 and 26.
[4] See A/57/636.
[5] *Official Records of the General Assembly, Fifty-seventh Session, Supplement No. 16* (A/57/16).

02-73410 (E) 131202

2. *Reaffirms* that the proposed programme budget outline shall contain an indication of the following:

(a) Preliminary estimate of resources to accommodate the proposed programme of activities during the biennium;

(b) Priorities reflecting general trends of a broad sectoral nature;

(c) Real growth, positive or negative, compared with the previous budget;

(d) Size of the contingency fund expressed as a percentage of the overall level of resources;

3. *Reaffirms* that the budget outline should provide a greater level of predictability of resources required for the following biennium and promote greater involvement of Member States in the budgetary process, thereby facilitating the broadest possible agreement on the programme budget;

4. *Also reaffirms* that the budget proposals of the Secretary-General should reflect resource levels commensurate with mandates for their full, efficient and effective implementation;

5. *Reiterates its request* to the Secretary-General to submit, in the proposed programme budget for the biennium 2004-2005, the total amount of resources that he should have at his disposal, from all sources of financing, in order to implement fully all mandated programmes and activities;

6. *Notes* that the budget outline is a preliminary estimate of resources;

7. *Requests* the Secretary-General to continue to include in proposed budget outlines and proposed programme budget provisions for expenditures for special political missions related to peace and security expected to be extended or approved in the course of the biennium;

8. *Requests* the Secretary-General to make appropriate provisions in the next proposed programme budget for the biennium 2004-2005 to minimize adverse impacts on the provision of adequate conference services and other related services, in accordance with its resolutions 56/254 D and 56/287, drawing also on the improvements in the management of conference services;

9. *Invites* the Secretary-General to prepare his proposed programme budget for the biennium 2004-2005 on the basis of a preliminary estimate of 2,876 million United States dollars at revised 2002-2003 rates;

10. *Requests* the Secretary-General to resubmit the proposed information technology strategy in accordance with resolution 56/239 of 24 December 2001 during the resumed fifty-seventh session;

11. *Decides* to consider, in addition to the preliminary estimate, provisions for information technology and common services facilities infrastructure in the amount of 29.8 million United States dollars in the proposed programme budget for the biennium 2004-2005, bearing in mind the comments of the Secretary-General in paragraph 5 of his report;[2]

12. *Decides also* that the proposed programme budget for the biennium 2004-2005 shall contain provisions for recosting on the basis of the existing methodology;

13. *Decides further* that the priorities for the biennium 2004-2005 are the following:

(a) Maintenance of international peace and security;

(b) Promotion of sustained economic growth and sustainable development, in accordance with the relevant resolutions of the General Assembly and recent United Nations conferences;

(c) Development of Africa;

(d) Promotion of human rights;

(e) Effective coordination of humanitarian assistance efforts;

(f) Promotion of justice and international law;

(g) Disarmament;

(h) Drug control, crime prevention and combating international terrorism in all its forms and manifestations;

14. *Requests* the Secretary-General, having considered his preliminary indicative estimates contained in the proposed budget outline, to reflect the priorities outlined in paragraph 13 above when presenting the proposed programme budget for the biennium 2004-2005;

15. *Decides* that the contingency fund shall be set at the level of 0.75 per cent of the preliminary estimate of 21.6 million United States dollars, that this amount shall be in addition to the overall level of the preliminary estimate and that it shall be used in accordance with the procedures for the use and operation of the contingency fund.

United Nations A/C.5/57/L.46

General Assembly

Distr.: Limited
12 December 2002

Original: English

Fifty-seventh session
Fifth Committee
Agenda item 112
Programme budget for the biennium 2002-2003

Draft decisions submitted by the Vice-Chairman following informal consultations

Draft decision I
Future operation of the International Research and Training Institute for the Advancement of Women

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2] decides to inform the General Assembly that, should it adopt draft resolution A/C.3/57/L.16/Rev. 1, a provision of US$ 500,000 would be required for the biennium 2002-2003 under section 9, Economic and social affairs. Under the procedures established by the General Assembly in its resolutions 41/213 of 19 December 1986 and 42/211 of 21 December 1987, this provision would represent a charge against the contingency fund. The Fifth Committee further decides to recommend to the General Assembly:

(a) To approve, in the context of the consolidated statement of the programme budget implications and revised estimates, a charge in the amount of $250,000 against the contingency fund to finance core activities of the International Research and Training Institute for the Advancement of Women, defined as the salaries and common staff costs of the four Professional posts currently in the staffing table;

(b) To decide that an amount of $250,000 will be set aside in the contingency fund for the current biennium, as an additional provision to the International Research and Training Institute for the Advancement of Women for core activities in 2003, which will bring the total amount to $500,000, pending firm pledges and/or payments of the voluntary contributions necessary for the viable operation of the Institute;

(c) To request the Secretary-General to report to the Fifth Committee, before the end of its resumed fifty-seventh session, on the financial situation of the

[1] A/C.5/57/24.
[2] A/57/7/Add.18.

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Institute, including the status of voluntary contributions to meet the resource requirement necessary to ensure its viability, and to consider the additional charge against the contingency fund referred to in paragraph (b) above;

(d) To note that the statement of the programme budget implications submitted by the Secretary-General[1] was based on the recommendations of the Working Group on the Future Operation of the International Research and Training Institute for the Advancement of Women;[3]

(e) To request the Secretary-General to introduce the report of the Office of Internal Oversight Services on the audit of the International Research and Training Institute for the Advancement of Women[4] to the General Assembly before the end of its resumed fifty-seventh session.

Draft decision II
Permanent Forum on Indigenous Issues

The Fifth Committee, having considered the statement submitted by the Secretary-General in accordance with rule 153 of the rules of procedure of the General Assembly of the programme budget implications of draft resolution A/C.3/57/L.7 on the Permanent Forum on Indigenous Issues[5] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[6] endorses the recommendations of the Advisory Committee and decides to inform the General Assembly that, should it adopt draft resolution A/C.3/57/L.7, there would be financial implications arising from the regular budget in the biennium 2002-2003 of up to $316,600 under section 9, Economic and social affairs, $96,000 under section 27, Management and central support services, and a related amount of $43,000 under section 32, Staff assessment, offset by an amount of $43,000 under Income section 1, Income from staff assessment.

Draft decision III
Khmer Rouge trials

The Fifth Committee, having considered the statement submitted by the Secretary-General[7] in accordance with rule 153 of the rules of procedure of the General Assembly of the programme budget implications of draft resolution A/C.3/57/L.70 and the related report of the Advisory Committee on Administrative and Budgetary Questions,[8] endorses the recommendations of the Advisory Committee and decides to inform the General Assembly that, should it adopt draft resolution A/C.3/57/L.70, requirements would be met from within existing resources under section 8, Legal affairs, of the programme budget for the biennium 2002-2003.

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[3] See A/57/330.
[4] A/56/907.
[5] A/C.5/57/26.
[6] A/57/7/Add.19.
[7] A/C.5/57/29.
[8] A/57/7/Add.22.

Draft decision IV
Ensuring effective secretariat support for the sustained follow-up to the outcome of the International Conference on Financing for Development

The Fifth Committee, having considered the statement submitted by the Secretary-General in accordance with rule 153 of the rules of procedure of the General Assembly of the programme budget implications of draft resolution A/C.2/57/L.62 on ensuring effective secretariat support for the sustained follow-up to the outcome of the International Conference on Financing for Development[9] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[10] endorses the recommendations of the Advisory Committee and decides to inform the General Assembly that, should it adopt draft resolution A/C.2/57/L.62, there would be financial implications arising for the regular budget in the biennium 2002-2003 of up to $95,500 under section 9, Economic and social affairs, $85,700 under section 27, Management and central support services, and a related amount of $22,000 under section 32, Staff assessment, offset by an amount of $22,000 under Income section 1, Income from staff assessment.

Draft decision V
Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its substantive session of 2002

The Fifth Committee, having considered the report of the Secretary-General on the revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its substantive session of 2002[11] and the related report of the Advisory Committee on Administrative and Budgetary Questions:[12]

(a) Endorses the recommendations of the Secretary-General:

(i) To approve the provision of $44,700 in additional appropriations under section 22, Human rights, as a charge against the contingency fund for financing activities in respect of Economic and Social Council decision 2002/285 of 25 July 2002;

(ii) To invite the Economic and Social Council to review its decision 2002/281 of 25 July 2002 with a view to ensuring that additional meetings of the Commission on Human Rights are not required in connection with its fifty-ninth session;

(b) Requests the Secretary-General to provide such conference services as might be required consequent to Economic and Social Council decisions 2002/257 and 2002/281 of 25 July 2002, as reviewed, and to report to the General Assembly at its fifty-eighth session on the related expenditures in the context of the second performance report on the programme budget for the biennium 2002-2003.

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[9] A/C.5/57/32.
[10] A/57/7/Add.24.
[11] A/C.5/57/13 and Corr.1.
[12] A/57/7/Add.12.

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General Assembly

Distr.: Limited
12 December 2002

Original: English

Fifty-seventh session
Fifth Committee
Agenda item 112
Programme budget for the biennium 2002-2003

Draft resolution submitted by the Vice-Chairman following informal consultations

Strengthening the Terrorism Prevention Branch of the Secretariat

The General Assembly,

Recalling paragraph 103 of its resolution 56/253 of 24 December 2001,

Having considered the report of the Secretary-General on strengthening the Terrorism Prevention Branch of the Secretariat[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

1. *Reaffirms* the priorities of the Organization as set out in the medium-term plan for the period 2002-2005,[3] namely,

(a) Maintenance of international peace and security;

(b) Promotion of sustained economic growth and sustainable development in accordance with the relevant resolutions of the General Assembly and recent United Nations conferences;

(c) Development of Africa;

(d) Promotion of human rights;

(e) Effective coordination of humanitarian assistance efforts;

(f) Promotion of justice and international law;

(g) Disarmament;

(h) Drug control, crime prevention and combating international terrorism in all its forms and manifestations;

[1] A/57/152, and Corr.1 and Add.1 and Corr.1 and 2 and Add.2.
[2] A/57/7/Add.13.
[3] See *Official Records of the General Assembly, Fifty-fifth Session, Supplement No. 6* (A/55/6/Rev.1), para. 23.

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2. *Also reaffirms* the role of the Centre for International Crime Prevention of the Office for Drugs and Crime of the Secretariat in contributing to the prevention of international terrorism in all its forms and manifestations, as mandated and reflected in the medium-term plan for 2002-2005, as revised;[4]

3. *Further reaffirms* the role of the Centre in providing, at the request of Member States, technical assistance in the prevention of international terrorism in all its forms and manifestations;

4. *Approves*, as a charge against the contingency fund, an amount of 230,900 United States dollars for one D-1, one P-4, one P-3 and two General Service (Other level) posts under section 14 of the programme budget and a related amount of 55,600 dollars under section 32, Staff assessment, offset by the amount of 55,600 dollars under income section 1, Income from staff assessment, and decides that the balance of resource requirements as detailed in the annex to the report of the Secretary-General[5] shall be reflected in the proposed programme budget for the biennium 2004-2005.

[4] Ibid., programme 12.

[5] A/57/152/Add.2.

United Nations A/C.5/57/L.48

General Assembly

Distr.: Limited
13 December 2002

Original: English

Fifty-seventh session
Fifth Committee
Agenda item 112
Programme budget for the biennium 2002-2003

Draft resolution submitted by the Chairman following informal consultations

First performance report on the programme budget for the biennium 2002-2003

The General Assembly,

Having considered the first performance report of the Secretary-General on the programme budget for the biennium 2002-2003[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

1. *Reaffirms* the budgetary process as approved in its resolution 41/213 of 19 December 1986 and as reaffirmed in subsequent resolutions;

2. *Also reaffirms* its resolutions 56/253 and 56/254 of 24 December 2001, and 56/274 B, 56/287 and 56/286 of 27 June 2002;

3. *Takes note* of the first performance report of the Secretary-General on the programme budget for the biennium 2002-2003,[1] and endorses the observations and recommendations of the Advisory Committee on Administrative and Budgetary Questions[2] subject to the provisions of the present resolution;

4. *Decides* to appropriate an amount of 6,896,100 United States dollars to support the meeting requirements of the Counter-Terrorism Committee for the period from 1 January 2002 through March 2003, under the following sections of the programme budget for the biennium 2002-2003: 6,531,900 dollars under section 2, General Assembly affairs and conference services and 364,200 dollars under section 27D, Office of Central Support Services;

5. *Notes* the continued unpredictability of the service requirements for the Counter-Terrorism Committee's activity and the scope for absorption of some or all of the costs for servicing the Committee;

[1] A/57/616.
[2] A/57/7/Add.16.

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6. *Reiterates* paragraph 2 of its resolution 56/288 of 27 June 2002, in which it requested the Secretary-General to ensure the provision of conference and support services to the Counter-Terrorism Committee, without adversely affecting other conference services;

7. *Decides* to consider further the conference and support servicing of the Counter-Terrorism Committee for 2003 in the light of the Security Council's review of the activities of the Committee;

8. *Decides* to approve $9.9 million for 2002 realized vacancy rates and to consider the actual realized vacancy rates for 2003 in the context of the second performance report;

9. *Reiterates* paragraphs 133 to 136 of its resolution 56/253;

10. *Requests* the Secretary-General to continue to provide information on regular budget expenditures on a quarterly basis in the appropriate format;

11. *Notes with deep concern* the serious and continuing deterioration in the business of the United Nations Postal Administration;

12. *Requests* the Secretary-General to ensure, as a matter priority, that the continuing downward trend in the business of the United Nations Postal Administration is reversed, considering all possible courses of action for the future conduct of its business, and to report thereon to the General Assembly in the context of the second performance report on the programme budget for the biennium 2002-2003;

13. *Approves* a net increase of 176,866,900 United States dollars in the appropriation approved for the biennium 2002-2003 and a net increase of 2,807,300 United States dollars in the estimates of income for the biennium, to be apportioned among expenditure and income sections, as indicated in the report of the Secretary-General.

United Nations A/C.5/57/L.49

General Assembly

Distr.: General
13 December 2002

Original: English

Fifty-seventh session
Agenda item 112

Programme budget for the biennium 2002-2003

Draft report of the Fifth Committee

Rapporteur: Mr. Haile Selassie **Getachew** (Ethiopia)

I. Introduction

1. At its 19th plenary meeting, on 20 September 2002, the General Assembly, on the recommendation of the General Committee, decided to include in the agenda of its fifty-seventh session the item entitled "Programme budget for the biennium 2002-2003" and to allocate it to the Fifth Committee.

2. The Fifth Committee considered the item at its 7th, 12th, 13th, 15th-18th, 20th, 24th-32nd, 35th, 37th and _____ meetings, on 14, 21, 22, 24, 25, 28 and 29 October, 4, 11, 12, 18, 21 and 27 November and 3, 6, 9, 10, 11, 12, 13 and __ December 2002. Statements and observations made in the course of the Committee's consideration of the item are reflected in the relevant summary records (A/C.5/57/SR.7, 12, 13, 15-18, 20, 24-32, 35, 37 and ___).

3. In accordance with the criteria for the use of the contingency fund annexed to General Assembly resolution 42/211 of 21 December 1987, the Committee, at its 37th meeting, on 13 December 2002, considered a consolidated statement of programme budget implications and revised estimates that were subject to the criteria for the use of the contingency fund (A/C.5/57/33). The consolidated amount fell within the available balance of the contingency fund. The Committee therefore proceeded to approve the required amounts under the relevant sections of the programme budget.

4. Section II of the present report provides a summary of the recommendations made by the Fifth Committee during the fifty-seventh session of the General Assembly on the revised estimates submitted by the Secretary-General and on the programme budget implications of resolutions adopted by the Assembly, either on the recommendation of its Main Committees or in respect of items considered in plenary meeting.

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5. Section III provides a summary of the special subjects considered by the Fifth Committee that led to the adoption of specific decisions to be recommended to the General Assembly.

6. The recommendations of the Fifth Committee are contained in section IV.

II. Programme budget for the biennium 2002-2003

7. In its resolutions 56/254 A and B of 24 December 2001, the General Assembly approved budget appropriations for the biennium 2002-2003 in the amount of $2,625,178,700 and income estimates in the amount of $404,295,400. By its resolutions 56/274 B and 56/286 of 27 June 2002, further appropriations were approved resulting in revised appropriations of $2,699,267,800 and revised income estimates in the amount of $410,036,100.

8. Recommendations of the Fifth Committee during the current session of the General Assembly on revised estimates submitted by the Secretary-General, as well as on the programme budget implications of resolutions adopted by the Assembly under items considered by other Main Committees or in respect of items considered in plenary meeting, have resulted in a net increase in the approved level of appropriations in the amount of $19i,550,900 and a net increase in the approved income estimates in the amount of $4,393,500.

9. The revised estimates of expenditure and income approved by the Fifth Committee and the financial implications of resolutions recommended by other Main Committees and subsequently by the General Assembly are indicated, by expenditure and income section, in the following table:

Section			Amount approved in resolutions 56/254 A, 56/274 B and 56/286	Increase/ (decrease)	Revised appropriation
			(in United States dollars)		
A.	**Expenditure sections**				
1.	Overall policy-making, direction and coordination		49 365 800		
		First performance report (A/57/616, A/57/7/Add.16, A/C.5/57/SR.__)		1 263 000	
		Total	**49 365 800**	**1 263 000**	**50 628 800**
2.	General Assembly affairs and conference services		449 775 300		
		First performance report (A/57/616, A/55/7/Add.16 and A/C.5/57/SR.__)		20 817 600	
		Total	**449 775 300**	**20 817 600**	**470 592 900**
3.	Political affairs		165 579 400		
	(a)	First performance report (A/57/616, A/57/7/Add.16, A/C.5/57/SR.__)		73 992 700	
	(b)	The situation in Central America: procedures for the establishment of a firm and lasting peace and progress in fashioning a region of peace, freedom, democracy and development (A/C.5/57/28, A/57/7/Add.20, A/C.5/57/SR.__)		182 900	
	(c)	United Nations Verification Mission in Guatemala, programme budget implications of draft resolution (A/C.5/57/30, A/57/7/Add.21, A/C.5/57/SR.__)		11 631 400	
	(d)	The situation of human rights in Myanmar (A/C.5/57/27, A/57/7/Add.23, A/C.5/57/SR.__)		163 900	
		Total	**165 579 400**	**85 970 900**	**251 550 300**
4.	Disarmament		15 432 300		
		First performance report (A/57/616, A/57/7/Add.16, A/C.5/57/SR.__)		388 800	
		Total	**15 432 300**	**388 800**	**15 821 100**
5.	Peacekeeping operations		73 600 700		
		First performance report (A/57/616, A/57/7/Add.16, A/C.5/57/SR.__)		4 599 400	
		Total	**73 600 700**	**4 599 400**	**78 200 100**
6.	Peaceful uses of outer space		4 044 800		
		First performance report (A/57/616, A/57/7/Add.16, A/C.5/57/SR.__)		270 500	
		Total	**4 044 800**	**270 500**	**4 315 300**
7.	International Court of Justice		23 837 300		
		First performance report (A/57/616, A/57/7/Add.16, A/C.5/57/SR.__)		2 478 600	
		Total	**23 837 300**	**2 478 600**	**26 315 900**

Section			Amount approved in resolutions 56/254 A, 56/274 B and 56/286	Increase (decrease)	Revised appropriation
			(in United States dollars)		
8.	Legal affairs		35 265 800		
		First performance report (A/57/616, A/57/7/Add.16, A/C.5/57/SR.__)		488 700	
		Total	**35 265 800**	**488 700**	**35 754 500**
9.	Economic and social affairs		121 043 400		
	(a)	First performance report (A/57/616, A/57/7/Add.16, A/C.5/57/SR.__		1 946 700	
	(b)	Future operations of the International Research and Training Institute for the Advancement of Women (A/C.5/57/24, A/57/7/Add.18, A/C.5/57/SR.__)		250 000	
	(c)	Permanent Forum on Indigenous Issues (A/C.5/57/26, A/57/7/Add.19, A/C.5/57/SR.__)		316 600	
	(d)	Ensuring effective secretariat support for the sustained follow-up to the outcome of the International Conference on Financing for Development (A/C.5/57/32, A/57/7/Add.24, A/C.5/57/SR.__)		95 500	
		Total	**121 043 400**	**2 608 800**	**123 652 200**
9A.	Office of the High Representative for the Least Developed Countries		3 055 600		
		First performance report (A/57/616, A/57/7/Add.16, A/C.5/57/SR.__)		43 900	
		Total	**3 055 600**	**43 900**	**3 099 500**
10.	Africa: New Agenda for Development		5 932 700		
		First performance report (A/57/616, A/57/7/Add.16, A/C.5/57/SR.__)		119 600	
		Total	**5 932 700**	**119 600**	**6 052 300**
11A.	Trade and development		84 858 400		
		First performance report (A/57/616, A/57/7/Add.16, A/C.5/57/SR.__)		6 437 400	
		Total	**84 858 400**	**6 437 400**	**91 295 800**
11B.	International Trade Centre UNCTAD/WTO		18 022 600		
		First performance report (A/57/616, A/57/7/Add.16, A/C.5/57/SR.__)		1 351 300	
		Total	**18 022 600**	**1 351 300**	**19 373 900**
12.	Environment		7 660 200		
		First performance report (A/57/616, A/57/7/Add.16, A/C.5/57/SR.__)		694 900	
		Total	**7 660 200**	**694 900**	**8 355 100**

Section			*Amount approved in resolutions 56/254 A, 56/274 B and 56/286*	*Increase/ (decrease)*	*Revised appropriation*
			(in United States dollars)		
13.	Human settlements		11 541 800		
		First performance report (A/57/616, A/57/7/Add.16, A/C.5/57/SR.__)		1 252 400	
		Total	**11 541 800**	**1 252 400**	**12 794 200**
14.	Crime prevention and criminal justice		5 733 800		
	(a)	First performance report (A/57/616, A/57/7/Add.16, A/C.5/57/SR.__)		375 100	
	(b)	Strengthening the Terrorism Prevention Branch of the Secretariat (A/57/152 and Corr.1, A/57/152/Add.1 and Corr.1 and 2, A/57/152/Add.2, A/57/7/Add.13, A/C.5/57/SR.__)		230 900	
		Total	**5 733 800**	**606 000**	**6 339 800**
15.	International drug control		15 289 100		
		First performance report (A/57/616, A/57/7/Add.16, A/C.5/57/SR.__)		1 004 600	
		Total	**15 289 100**	**1 004 600**	**16 293 700**
16.	Economic and social development in Africa		80 845 700		
		First performance report (A/57/616, A/57/7/Add.16, A/C.5/57/SR.__)		3 020 200	
		Total	**80 845 700**	**3 020 200**	**83 865 900**
17.	Economic and social development in Asia and the Pacific		53 396 200		
		First performance report (A/57/616, A/57/7/Add.16, A/C.5/57/SR.__)		5 425 100	
		Total	**53 396 200**	**5 425 100**	**58 821 300**
18.	Economic development in Europe		40 605 900		
		First performance report (A/57/616, A/57/7/Add.16, A/C.5/57/SR.__)		3 192 900	
		Total	**40 605 900**	**3 192 900**	**43 798 800**
19.	Economic and social development in Latin America and the Caribbean		69 399 400		
		First performance report (A/57/616, A/57/7/Add.16, A/C.5/57/SR.__)		3 811 100	
		Total	**69 399 400**	**3 811 100**	**73 210 500**
20.	Economic and social development in Western Asia		50 140 200		
		First performance report (A/57/616, A/57/7/Add.16, A/C.5/57/SR.__)		(297 400)	
		Total	**50 140 200**	**(297 400)**	**49 842 800**

Section			Amount approved in resolutions 56/254 A, 56/274 B and 56/286	Increase/ (decrease)	Revised appropriation
			(in United States dollars)		
21.	Regular programme of technical cooperation		42 749 600		
		First performance report (A/57/616, A/57/7/Add.16, A/C.5/57/SR.__)		121 900	
		Total	**42 749 600**	**121 900**	**42 871 500**
22.	Human rights and humanitarian affairs		44 727 100		
	(a)	First performance report (A/57/616, A/57/7/Add.16, A/C.5/57/SR.__)		2 804 500	
	(b)	Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its substantive session of 2002 (A/C.5/57/13 and Corr.1, A/57/7/Add.12, A/C.5/57/SR.__)		44 700	
		Total	**44 727 100**	**2 849 200**	**47 576 300**
23.	Protection of and assistance to refugees		42 890 400		
		First performance report (A/57/616, A/57/7/Add.16, A/C.5/57/SR.__)		3 065 600	
		Total	**42 890 400**	**3 065 600**	**45 956 000**
24.	Palestine refugees		24 828 400		
		First performance report (A/57/616, A/57/7/Add.16, A/C.5/57/SR.__)		3 450 300	
		Total	**24 828 400**	**3 450 300**	**28 278 700**
25.	Humanitarian assistance		20 011 600		
		First performance report (A/57/616, A/57/7/Add.16, A/C.5/57/SR.__)		565 800	
		Total	**20 011 600**	**565 800**	**20 577 400**
26.	Public information		144 719 200		
		First performance report (A/57/616, A/57/7/Add.16, A/C.5/57/SR.__)		2 388 400	
		Total	**144 719 200**	**2 388 400**	**147 107 600**
27.	Management and central support services		440 883 600		
	(a)	First performance report (A/57/616, A/57/7/Add.16, A/C.5/57/SR.__)		10 276 600	
	(b)	Ensuring effective secretariat support for the sustained follow-up to the outcome of the International Conference on Financing for Development (A/C.5/57/32, A/57/7/Add.24, A/C.5/57/SR.__)		85 700	

Section			Amount approved in resolutions 56/254 A, 56/274 B and 56/286	Increase/ (decrease)	Revised appropriation
			(in United States dollars)		
	(c)	Permanent Forum on Indigenous Issues (A/C.5/57/26, A/57/7/Add.19, A/C.5/57/SR.__)		96 200	
		Total	**440 883 600**	**10 458 500**	**451 342 100**
28.	Internal oversight		20 296 900		
		First performance report (A/57/616, A/57/7/Add.16, A/C.5/57/SR.__)		649 700	
		Total	**20 296 900**	**649 700**	**20 946 600**
29.	Jointly financed and administrative activities		8 436 600		
		First performance report (A/57/616, A/57/7/Add.16, A/C.5/57/SR.__)		323 000	
		Total	**8 436 600**	**323 000**	**8 759 600**
30.	Special expenses		70 987 500		
		First performance report (A/57/616, A/57/7/Add.16, A/C.5/57/SR.__)		6 098 100	
		Total	**70 987 500**	**6 098 100**	**77 085 600**
31.	Capital expenditures		87 254 500		
		First performance report (A/57/616, A/57/7/Add.16, A/C.5/57/SR.__)		1 086 600	
		Total	**87 254 500**	**1 086 600**	**88 341 100**
32.	Staff assessment		353 991 000		
	(a)	First performance report (A/57/616, A/57/7/Add.16, A/C.5/57/SR.__)		13 359 300	
	(b)	The situation of human rights in Myanmar (A/C.5/57/27, A/57/7/Add.23, A/C.5/57/SR.__)		65 200	
	(c)	Strengthening the Terrorism Prevention Branch of the Secretariat (A/57/152 and Corr.1, A/57/152/Add.1 and Corr.1 and 2, A/57/152/Add.2, A/57/7/Add.13, A/C.5/57/SR.__)		55 600	
	(d)	Permanent Forum on Indigenous Issues (A/C.5/57/26, A/57/7/Add.19, A/C.5/57/SR.__)		43 000	
	(e)	Ensuring effective secretariat support for the sustained follow-up to the outcome of the International Conference on Financing for Development (A/C.5/57/32, A/57/7/Add.24, A/C.5/57/SR.__)		22 000	
	(f)	The situation in Central America: procedures for the establishment of a firm and lasting peace and progress in fashioning a region of peace, freedom, democracy and development (A/C.5/57/28, A/57/7/Add.20, A/C.5/57/SR.__)		41 400	

Section			Amount approved in resolutions 56/234 A, 56/274 B and 56/286	Increase/ (decrease)	Revised appropriation
				(in United States dollars)	
	(g)	United Nations Verification Mission in Guatemala, programme budget implications of draft resolution (A/C.5/57/30, A/57/7/Add.21, A/C.5/57/SR.__)		1 359 000	
		Total	**353 991 000**	**14 945 500**	**368 936 500**
33.	Development account		13 065 000		
		Total	**13 065 000**	**-**	**13 065 000**
		Grand total, expenditure estimates (gross)	**2 699 267 800**	**191 550 900**	**2 890 818 700**
B.	**Income sections**				
1.	Income from staff assessment		358 278 500		
	(a)	First performance report (A/57/616, A/57/7/Add.16, A/C.5/57/SR.__)		13 183 400	
	(b)	The situation of human rights in Myanmar (A/C.5/57/27, A/57/7/Add.23, A/C.5/57/SR.__)		65 200	
	(c)	Strengthening the Terrorism Prevention Branch of the Secretariat (A/57/152 and Corr.1, A/57/152/Add.1 and Corr.1 and 2, A/57/152/Add.2, A/57/7/Add.13, A/C.5/57/SR.__)		55 600	
	(d)	Permanent Forum on Indigenous Issues (A/C.5/57/26, A/57/7/Add.19, A/C.5/57/SR.__)		43 000	
	(e)	The situation in Central America: procedures for the establishment of a firm and lasting peace and progress in fashioning a region of peace, freedom, democracy and development (A/C.5/57/28, A/57/7/Add.20, A/C.5/57/SR.__)		41 400	
	(f)	United Nations Verification Mission in Guatemala, programme budget implications of draft resolution (A/C.5/57/30, A/57/7/Add.21, A/C.5/57/SR.__)		1 359 000	
	(g)	Ensuring effective secretariat support for the sustained follow-up to the outcome of the International Conference on Financing for Development (A/C.5/57/32, A/57/7/Add.24, A/C.5/57/SR.__)		22 000	
		Total	**358 278 500**	**14 769 600**	**373 048 100**
2.	General income		47 283 200		
		First performance report (A/57/616, A/57/7/Add.16, A/C.5/57/SR.__)		(5 330 000)	
		Total	**47 283 200**	**(5 330 000)**	**41 953 200**

Section		Amount approved in resolutions 56/254 A, 56/274 B and 56/286	Increase/ (decrease)	Revised appropriation
		(in United States dollars)		
3.	Services to the public	4 474 400		
	First performance report (A/57/616, A/57/7/Add.16, A/C.5/57/SR.__)		(5 046 100)	
	Total	**4 474 400**	**(5 046 100)**	**(571 700)**
	Grand total, income sections	**410 036 100**	**4 393 500**	**414 429 600**

10. At its 37th meeting, on 13 December, the Committee considered the revised estimates of expenditure and income to be recommended for approval by the General Assembly for the biennium 2002-2003, as well as the financing of the appropriations for the year 2003. The Committee took the following action:

(a) The Committee approved the revised budget appropriations for the biennium 2002-2003 (see para. 76, draft resolution II A);

(b) The Committee approved the revised income estimates for the biennium 2002-2003 (see para. 76, draft resolution II B);

(c) The Committee approved the draft resolution on the financing of the appropriations for the year 2003 (see para. 76, draft resolution II C).

III. Consideration of special subjects

Construction of additional office facilities at the Economic Commission for Africa in Addis Ababa

11. The Committee considered this question at its 7th and 15th meetings, on 14 and 24 October. It had before it the report of the Secretary-General (A/57/322). The report of the Advisory Committee on Administrative and Budgetary Questions was presented orally by its Chairman.

12. At the 15th meeting, on 24 October, the Chairman of the Committee introduced a draft decision entitled "Construction of additional office facilities at the Economic Commission for Africa in Addis Ababa" (A/C.5/57/L.8). At the same meeting, the Committee adopted the draft decision without a vote (see para. 80, draft decision I).

Videoconferencing at the United Nations

13. The Committee considered this question at its 7th and 15th meetings, on 14 and 24 October. It had before it the report of the Secretary-General (A/57/339 and Corr.1). The report of the Advisory Committee on Administrative and Budgetary Questions was presented orally by its Chairman.

14. At the 15th meeting, on 24 October, the Chairman of the Committee introduced a draft decision entitled "Videoconferencing at the United Nations" (A/C.5/57/L.10). At the same meeting, the Committee adopted the draft decision without a vote (see para. 80, draft decision II).

Decentralized budgetary and financial arrangements for central services

15. The Committee considered this question at its 12th, 13th and 15th meetings, on 21, 22 and 24 October. It had before it the report of the Secretary-General (A/57/348) and the related report of the Advisory Committee on Administrative and Budgetary Questions (A/57/7/Add.3, sect. E).

16. At the 15th meeting, on 24 October, the Chairman of the Committee introduced a draft decision entitled "Decentralized budgetary and financial arrangements for central services" (A/C.5/57/L.11). At the same meeting, the Committee adopted the draft decision without a vote (see para. 80, draft decision III).

Delivery of advisory services

17. The Committee considered this question at its 12th, 13th and 15th meetings, on 21, 22 and 24 October. At its 12th meeting, on 21 October, it had before it the report of the Secretary-General (A/57/363) and the related report of the Advisory Committee on Administrative and Budgetary Questions (A/57/7/Add.3, sect. D).

18. At the 15th meeting, on 24 October, the Chairman of the Committee introduced a draft decision entitled "Delivery of advisory services" (A/C.5/57/L.12). At the same meeting, the Committee adopted the draft decision without a vote (see para. 80, draft decision IV).

Trends in extrabudgetary resources at the Economic Commission for Latin America and the Caribbean and the impact on its capacity to carry out the programme of work

19. The Committee considered this question at its 13th and 15th meetings, on 22 and 24 October. It had before it the report of the Secretary-General (A/57/364) and the related report of the Advisory Committee on Administrative and Budgetary Questions (A/57/7/Add.3, sect. C).

20. At the 15th meeting, on 24 October, the Chairman of the Committee introduced a draft decision entitled "Trends in extrabudgetary resources at the Economic Commission for Latin America and the Caribbean and the impact on its capacity to carry out the programme of work" (A/C.5/57/L.13). At the same meeting, the Committee adopted the draft decision without a vote (see para. 80, draft decision V).

Cooperation between headquarters departments and regional commissions

21. The Committee considered this question at its 12th, 13th and 28th meetings, on 21 and 22 October and on 27 November. It had before it the reports of the Secretary-General (A/57/361) and the related report of the Advisory Committee on Administrative and Budgetary Questions (A/57/7/Add.3, sect. F).

22. At the 28th meeting, on 27 November, the Chairman of the Committee introduced a draft decision entitled "Cooperation between headquarters departments and regional commissions" (A/C.5/57/L.15). At the same meeting, the Committee adopted the draft decision without a vote (see para. 80, draft decision VI).

United Nations Fund for International Partnerships

23. The Committee considered this question at its 20th and 28th meetings, on 4 and 27 November. It had before it the report of the Secretary-General (A/57/133) and the related report of the Advisory Committee on Administrative and Budgetary Questions (A/57/7/Add.6).

24. At the 28th meeting, on 27 November, the Chairman of the Committee introduced a draft decision entitled "United Nations Fund for International Partnerships" (A/C.5/57/L.16). At the same meeting, the Committee adopted the draft decision without a vote (see para. 80, draft decision VII).

Inter-organizational security measures: framework for accountability for the United Nations field security management system

25. The Committee considered this question at its 20th and 28th meetings, on 4 and 27 November. It had before it the report of the Secretary-General (A/57/365) and the related report of the Advisory Committee on Administrative and Budgetary Questions (A/57/7/Add.11).

26. At the 28th meeting, on 27 November, the Chairman of the Committee introduced a draft decision entitled "Inter-organizational security measures: framework for accountability for the United Nations field security management system" (A/C.5/57/L.17). At the same meeting, the Committee adopted the draft decision without a vote (see para. 80, draft decision VIII).

Conversion into established posts of some temporary assistance posts financed under section 2 of the programme budget

27. The Committee considered this question at its 24th, 25th and 28th meetings on 11, 12 and 27 November. It had before it the report of the Secretary-General (A/57/473), and the related report of the Advisory Committee on Administrative and Budgetary Questions (A/57/7/Add.14, sect. I).

28. At the 28th meeting, on 27 November, the Chairman of the Committee introduced a draft decision entitled "Conversion into established posts of some temporary assistance posts financed under section 2 of the programme budget" (A/C.5/57/L.19, draft decision I). At the same meeting, the Committee adopted the draft decision without a vote (see para. 80, draft decision IX).

Cases in which incumbents of the posts are being paid at a level other than the one provided for the post

29. The Committee considered this question at its 24th, 25th and 28th meetings on 11, 12 and 27 November. It had before it the report of the Secretary-General (A/57/466) and the related report of the Advisory Committee on Administrative and Budgetary Questions (A/57/7/Add.14, sect. II).

30. At the 28th meeting, on 27 November, the Chairman of the Committee introduced a draft decision entitled "Cases in which incumbent of the posts are being paid at a level other than the one provided for the post" (A/C.5/57/L.19, draft decision II). At the same meeting, the Committee adopted the draft decision without a vote (see para. 80, draft decision X).

Presentation of estimates of staff assessment

31. The Committee considered this question at its 24th, 25th and 28th meetings, on 11, 12 and 27 November. It had before it the report of the Secretary-General (A/57/464) and the related report of the Advisory Committee on Administrative and Budgetary Questions (A/57/7/Add.14, sect. III).

32. At the 28th meeting, on 27 November, the Chairman of the Committee introduced a draft decision entitled "Presentation of estimates of staff assessment" (A/C.5/57/L.19, draft decision III). At the same meeting, the Committee adopted the draft decision without a vote (see para. 80, draft decision XI).

Development Account

33. The Committee considered this question at its 20th and 28th meetings, on 4 and 27 November. It had before it the report of the Secretary-General (A/57/360) and the related report of the Advisory Committee on Administrative and Budgetary Questions (A/57/7/Add.5).

34. At the 28th meeting, on 27 November, the Chairman of the Committee introduced a draft decision entitled "Development Account" (A/C.5/57/L.20), informal consultations on which had been coordinated by the representative of Ethiopia, Rapporteur of the Committee. At the same meeting, the Committee adopted the draft decision without a vote (see para. 80, draft decision XII).

Experience in applying the revised administrative arrangements approved by the General Assembly for the International Trade Centre UNCTAD/WTO in its decision 53/411B

35. The Committee considered this question at its 20th and 28th meetings, on 4 and 27 November. It had before it the report of the Secretary-General (A/C.5/57/14) and the related report of the Advisory Committee on Administrative and Budgetary Questions (A/57/7/Add.10).

36. At the 28th meeting, on 27 November, the Chairman of the Committee introduced a draft decision entitled "Experience in applying the revised administrative arrangements approved by the General Assembly for the International Trade Centre UNCTAD/WTO budget in its decision 53/411 B" (A/C.5/57/L.21), informal consultations on which had been coordinated by the representative of Ethiopia, Rapporteur of the Committee. At the same meeting, the Committee adopted the draft decision without a vote (see para. 80, draft decision XIII).

Plan to increase the regular budget component of the United Nations Office at Nairobi

37. The Committee considered this question at its 12th, 13th and 28th meetings, on 21, 22 and 27 October. It had before it the report of the Secretary-General (A/57/362) and the related report of the Advisory Committee on Administrative and Budgetary Questions (A/57/7/Add.3, sect. A).

38. At the 28th meeting, on 27 November, the Chairman of the Committee introduced a draft resolution entitled "Plan to increase the regular budget component of the United Nations Office at Nairobi" (A/C.5/57/L.23), informal consultations for which had been coordinated by the representative of Portugal. At the same meeting,

the Committee adopted the draft resolution without a vote (see para. 80, draft resolution I).

Proposed revisions to the Financial Regulations of the United Nations

39. The Committee considered this question at its 26th, 28th and 37th meetings, on 18 and 27 November and 13 December. It had before it the report of the Secretary-General (A/57/396). The report of the Advisory Committee on Administrative and Budgetary Questions was presented orally by its Chairman.

40. At the 28th meeting, on 27 November, the Chairman of the Committee introduced a draft decision entitled "Proposed revisions to the Financial Regulations of the United Nations" (A/C.5/57/L.24), which read:

> "The General Assembly:
>
> "(a) Takes note of the report of the Secretary-General on the proposed revisions to the Financial Regulations of the United Nations and the observations of the Advisory Committee on Administrative and Budgetary Questions thereon;
>
> "(b) Adopts the revised Financial Regulations, as set forth in the above-mentioned report of the Secretary-General;
>
> "(c) Decides that the revised Regulations shall become effective on 1 January 2003."

41. At the 37th meeting, on 13 December, the Chairman introduced a revised draft decision entitled "Proposed revisions to the Financial Regulations of the United Nations" (A/C.5/57/L.24/Rev.1). At the same meeting, the Committee adopted the revised draft decision (see para. 80, draft decision XIV).

Comprehensive review of the post structure of the United Nations Secretariat

42. The Committee considered this question at its 24th, 25th and 28th meetings, on 11, 12 and 27 November. It had before it the report of the Secretary-General (A/57/483) and the related report of the Advisory Committee on Administrative and Budgetary Questions (A/57/7/Add.14, sect. V).

43. At the 28th meeting, on 27 November, the Chairman of the Committee introduced a draft decision entitled "Comprehensive review of the post structure of the United Nations Secretariat" (A/C.5/57/L.25). At the same meeting, the Committee adopted the draft decision without a vote (see para. 80, draft decision XV).

Results-based budgeting

44. The Committee considered this question at its 24th, 25th and 28th meetings, on 11, 12 and 27 November. It had before it the report of the Secretary-General (A/57/478), the note by the Secretary-General transmitting the report of the Office of Internal Oversight Services (A/57/474) and the related report of the Advisory Committee on Administrative and Budgetary Questions (A/57/7/Add.14, sect. VI).

45. At the 28th meeting, on 27 November, the Chairman of the Committee introduced a draft decision entitled "Results-based budgeting" (A/C.5/57/L.26), informal consultations on which had been coordinated by the representative of

Belgium, Vice-Chairman of the Committee. At the same meeting, the Committee adopted the draft decision without a vote (see para. 80, draft decision XVI).

Additional expenditures deriving from inflation and currency fluctuations

46. The Committee considered this question at its 24th, 25th and 28th meetings, on 11, 12 and 27 November. It had before it the report of the Secretary-General (A/57/471) and the related report of the Advisory Committee on Administrative and Budgetary Questions (A/57/7/Add.14, sect. IV).

47. At the 28th meeting, on 27 November, the Chairman of the Committee introduced a draft decision entitled "Additional expenditures deriving from inflation and currency fluctuations" (A/C.5/57/L.28), informal consultations on which had been coordinated by the representative of Belgium, Vice-Chairman of the Committee. At the same meeting, the Committee adopted the draft decision without a vote (see para. 80, draft decision XVII).

Request for a subvention to the United Nations Institute for Disarmament Research

48. The Committee considered this question at its 26th, 27th and 37th meetings, on 18, 21 November and 13 December. It had before it a note by the Secretary-General transmitting the recommendation of the Board of Trustees of the Institute for a subvention (A/C.5/57/4) and the related report of the Advisory Committee on Administrative and Budgetary Questions (A/57/7/Add.7).

49. At the 37th meeting, on 13 December, the Chairman of the Committee introduced a draft decision entitled "Request for a subvention to the United Nations Institute for Disarmament Research" (A/C.5/57/L.27). At the same meeting, the Committee adopted the draft decision without a vote (see para. 80, draft decision XVIII).

Capital master plan

50. The Committee considered this question at its 16th to 18th, 29th and 37th meetings, on 25, 28 and 29 October and 3 and 13 December. It had before it the report of the Secretary-General (A/57/285) and the related report of the Advisory Committee on Administrative and Budgetary Questions (A/57/7/Add.4).

51. At the 29th meeting, on 3 December, the representative of Belgium, Vice-Chairman of the Committee, introduced a draft resolution entitled "Capital master plan" (A/C.5/57/L.29). At the 37th meeting, on 13 December, the Committee adopted the draft resolution without a vote (see para. 79, draft resolution I, sect. II).

Construction of additional office facilities at the Economic Commission for Latin America and the Caribbean

52. The Committee considered this question at its 28th and 37th meetings, on 27 November and 13 December. It had before it the report of the Secretary-General (A/57/467) and the related report of the Advisory Committee on Administrative and Budgetary Questions (A/57/7/Add.8).

53. At the 37th meeting, on 13 December, the Chairman of the Committee introduced a draft decision entitled "Construction of additional office facilities at the

Economic Commission for Latin America and the Caribbean" (A/C.5/57/L.32). At the same meeting, the Committee adopted the draft resolution without a vote (see para. 80, draft decision XIX).

Strengthening the Department of Public Information, within the existing capacity, in order to support and enhance the United Nations web site in all official languages of the Organization

54. The Committee considered this question at its 12th, 13th and 37th meetings, on 21 and 22 October and 13 December. It had before it the report of the Secretary-General (A/57/355) and the related report of the Advisory Committee on Administrative and Budgetary Questions (A/57/7/Add.2).

55. At the 37th meeting, on 13 December, the Chairman of the Committee introduced a draft decision entitled "Strengthening the Department of Public Information, within the existing capacity, in order to support and enhance the United Nations web site in all official languages of the Organization" (A/C.5/57/L.37), informal consultations on which had been coordinated by the representative of Portugal. At the same meeting, the Committee adopted the draft decision without a vote (see para. 80, draft decision XX).

Estimates in respect of matters of which the Security Council is seized

56. The Committee considered this question at its 29th, 30th and ____ meetings, on 3, 6 and __ December. It had before it the report of the Secretary-General (A/C.5/57/23) and the related report of the Advisory Committee on Administrative and Budgetary Questions (A/57/7/Add.17).

57. At the ____ meeting, on __ December, the Chairman of the Committee introduced a draft resolution entitled "Revised estimates in respect of matters of which the Security Council is seized" (A/C.5/57/L.43), informal consultations on which had been coordinated by the representative of Egypt. At the same meeting, the Committee adopted the draft resolution without a vote (see para. 79, draft resolution I, sect. III).

Future operation of the International Research and Training Institute for the Advancement of Women

58. The Committee considered this question at its 29th, 31st, and 37th meetings, on 3, 9 and 13 December. It had before it a statement submitted by the Secretary-General (A/C.5/57/24) and the related report of the Advisory Committee on Administrative and Budgetary Questions (A/57/7/Add.18).

59. At the 37th meeting, on 13 December, the Chairman of the Committee introduced a draft decision entitled "Future operation of the International Research and Training Institute for the Advancement of Women" (A/C.5/57/L.46, draft decision I), informal consultations on which had been coordinated by the representative of Belgium, Vice-Chairman of the Committee.

60. At the same meeting, the Committee adopted the draft decision without a vote (see para. 80, draft decision XXI).

Permanent Forum on Indigenous Issues

61. The Committee considered this question at its 29th, 31st, 32nd and 37th meetings, on 3, 9, 10 and 13 December. It had before it a statement submitted by the Secretary-General (A/C.5/57/26) and the related report of the Advisory Committee on Administrative and Budgetary Questions (A/57/7/Add.19).

62. At the 37th meeting, on 13 December, the Chairman of the Committee introduced a draft decision entitled "Permanent Forum on Indigenous Issues" (A/C.5/57/L.46, draft decision II), informal consultations on which had been coordinated by the representative of Belgium, Vice-Chairman of the Committee. At the same meeting, the Committee adopted the draft decision without a vote (see para. 80, draft decision XXII).

Khmer Rouge trials

63. The Committee considered this question at its 31st, 32nd and 37th meetings, on 9, 10 and 13 December. It had before it the statement submitted by the Secretary-General (A/C.5/57/29) and the related report of the Advisory Committee on Administrative and Budgetary Questions (A/57/7/Add.22).

64. At the 37th meeting, on 13 December, the Chairman of the Committee introduced a draft decision entitled "Khmer Rouge trials" (A/C.5/57/L.46, draft decision III), informal consultations on which had been coordinated by the representative of Belgium, Vice-Chairman of the Committee. At the same meeting, the Committee adopted the draft decision without a vote (see para. 80, draft decision XXIII).

Ensuring effective Secretariat support for the sustained follow-up to the outcome of the International Conference on Financing for Development

65. The Committee considered this question at its 35th and 37th meetings, on 12 and 13 December. It had before it the statement submitted by the Secretary-General (A/C.5/57/32) and the related report of the Advisory Committee on Administrative and Budgetary Questions (A/57/7/Add.24).

66. At the 37th meeting, on 13 December, the Chairman of the Committee introduced a draft decision entitled "Ensuring effective Secretariat support for the sustained follow-up to the outcome of the International Conference on Financing for Development" (A/C.5/57/L.46, draft decision IV), informal consultations on which had been coordinated by the representative of Belgium, Vice-Chairman of the Committee. At the same meeting, the Committee adopted the draft decision without a vote (see para. 80, draft decision XXIV).

Revised estimates resulting from resolutions and decision adopted by the Economic and Social Council at its substantive session of 2002

67. The Committee considered this question at its 20th and 37th meetings, on 4 November and 13 December. It had before it the report of the Secretary-General (A/C.5/57/13 and Corr.1) and the related report of the Advisory Committee on Administrative and Budgetary Questions (A/57/7/Add.12).

68. At the 37th meeting, on 13 December, the Chairman of the Committee introduced a draft decision entitled "Revised estimates resulting from resolutions

and decision adopted by the Economic and Social Council at its substantive session of 2002" (A/C.5/57/L.46, draft decision V), informal consultations on which had been coordinated by the representative of Namibia. At the meeting, the Committee adopted the draft decision without a vote (see para. 80, draft decision XXV).

Strengthening the Terrorism Prevention Branch of the Secretariat

69. The Committee considered this question at its 20th and 37th meetings, on 4 November and 13 December. It had before it the reports of the Secretary-General (A/57/152 and Corr.1, A/57/152 and Add.1 and Corr.1 and 2 and A/57/152/Add.2) and the related report of the Advisory Committee on Administrative and Budgetary Questions (A/57/7/Add.13).

70. At the 37th meeting, on 13 December, the Chairman of the Committee introduced a draft resolution entitled "Strengthening the Terrorism Prevention Branch of the Secretariat" (A/C.5/57/L.47), informal consultations on which had been coordinated by the representative of New Zealand. At the same meeting, the Committee adopted the draft resolution without a vote (see para. 79, draft resolution I, sect. IV).

First performance report on the programme budget for the biennium 2002-2003

71. The Committee considered this question at its 29th, 30th and ____ meetings, on 3, 6 and __ December. It had before it the report of the Secretary-General (A/57/616) and the related report of the Advisory Committee on Administrative and Budgetary Questions (A/57/7/Add.16).

72. At the ____ meeting, on __ December, the Chairman of the Committee introduced a draft resolution entitled "First performance report on the programme budget for the biennium 2002-2003" (A/C.5/57/L.48), informal consultations on which had been coordinated by the representative of Portugal. At the same meeting, the Committee adopted the draft resolution without a vote (see para. 80, draft resolution I, sect. VI).

Contingency fund

73. The Committee considered this question at its ____ meeting, on __ December. It had before it the report of the Secretary-General (A/C.5/57/33). The report of the Advisory Committee on Administrative and Budgetary Questions was presented orally by its Chairman.

74. At the same meeting the Committee decided, without a vote, to recommend to the General Assembly that it appropriate the required amounts, as contained in the report of the Secretary-General, and that it note that a balance of $31,200 would remain in the contingency fund (see para. 79, draft resolution I, sect. VII).

United Nations Institute for Training and Research

75. The Committee considered this question at its 26th, 28th, 30th and ____ meetings, on 18 and 27 November and 6 and __ December. It had before it the report of the Secretary-General (A/57/479) and the related report of the Advisory Committee on Administrative and Budgetary Questions (A/57/7/Add.15).

76. At the 30th meeting, on 6 December, the representative of Venezuela, on behalf of the Group of 77 and China, introduced a draft resolution entitled "United Nations Institute for Training and Research" (A/C.5/57/L.38), which read:

"*The General Assembly*,

"*Having considered* the report of the Secretary-General on the United Nations Institute for Training and Research and the related report of the Advisory Committee on Administrative and Budgetary Questions,

"1. *Notes* that the United Nations Institute for Training and Research did not benefit from rental rates and maintenance costs similar to those enjoyed by other organizations affiliated with the United Nations such as the United Nations Institute for Disarmament Research and the United Nations Research Institute for Social Development;

"2. *Decides* that the general administrative, personnel and financial services of the United Nations shall be utilized by the United Nations Institute for Training and Research on conditions determined in consultation between the Secretary-General and the Executive Director of the Institute;

"3. *Decides also* that the United Nations will provide the space occupied by the Institute free of rent and maintenance charges and will also provide in future budgets, starting with the biennium 2004-2005, an amount of $305,400 biennially for that purpose;

"4. *Decides further* that the Institute's current outstanding debt of $310,974 relating to unpaid rental and maintenance costs shall be paid by the United Nations in the context of the programme budget for 2004-2005;

"5. *Decides* to amend paragraph 13 of article VIII of the statute of the Institute as proposed in the statement by the Secretary-General on these matters."

77. At the ____ meeting, on __ December, the Vice-Chairman of the Committee, following informal consultations, introduced a draft resolution entitled "United Nations Institute for Training and Research" (A/C.5/57/L.50). At the same meeting, the Committee adopted draft resolution A/C.5/57/L.50 without a vote (see para. 79, draft resolution I, sect. V).

78. In view of the adoption of draft resolution A/C.5/57/L.50, draft resolution A/C.5/57/L.38 was withdrawn by the sponsor.

IV. Recommendations of the Fifth Committee

79. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolutions:

Draft resolution I
Questions relating to the programme budget for the biennium 2002-2003

The General Assembly,

I. Plan to increase the regular budget component of the United Nations Office at Nairobi

Recalling paragraph 163 of its resolution 56/253 of 24 December 2001, by which it requested the Secretary-General to bring the financial arrangements of the United Nations Office at Nairobi into line with those of similar United Nations administrative offices,

1. *Takes note* of the report of the Secretary-General on the plan to increase the regular budget component of the United Nations Office at Nairobi,[1] and endorses the recommendations of the Advisory Committee on Administrative and Budgetary Questions thereon;[2]

2. *Welcomes* the intention of the Secretary-General to continue to strengthen the United Nations Office at Nairobi and urges him to increase the regular budget component of the Office in future bienniums so as to ensure that the Office is able fully to execute programmes and activities within its mandate;

3. *Requests* the Secretary-General to take into account the provisions of the present resolution in the context of the proposed programme budget for the biennium 2004-2005.

II. Capital master plan

Recalling its resolutions 54/249 of 23 December 1999, 55/238 of 23 December 2000, 56/234 and 56/236 of 24 December 2001 and 56/286 of 27 June 2002,

Having considered the report of the Secretary-General on the capital master plan,[3]

Having also considered the related report of the Advisory Committee on Administrative and Budgetary Questions,[4]

1. *Takes note with concern* of the hazards, risks and deficiencies of the current condition of the United Nations Headquarters complex, and concurs with the Secretary-General that a decision on viable solutions must be made to ameliorate those conditions;

2. *Takes note* of the report of the Secretary-General on the capital master plan;[3]

3. *Also takes note* of the related report of the Advisory Committee on Administrative and Budgetary Questions[4] and endorses the observations and recommendations contained therein, subject to the provisions of the present resolution;

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[1] A/57/362.
[2] A/57/7/Add.3, sect. A.
[3] A/57/285.
[4] A/57/7/Add.4.

4. *Welcomes with appreciation* the offer of support from the City and State of New York and acknowledges their efforts to make possible the implementation of the capital master plan;

Scope of the capital master plan

5. *Decides* to implement the capital master plan on the basis of the baseline scope under the first approach to phasing and swing space, with a projected construction budget of 1,049 million United States dollars,[5] a variance of plus or minus ten per cent, that is, a range currently estimated at 944.1 to 1,153.9 million dollars, a proposed construction start date of October 2004 and a construction duration of five years;

6. *Notes* that the projected budget should be increased by up to 144 million dollars, should the Assembly decide to implement any of the scope options referred to in paragraph 11 below;

7. *Authorizes* the Secretary-General to proceed with the remaining phases of design development and construction documentation, bearing in mind the provisions set out below;

Baseline scope

8. *Approves* the implementation of the baseline scope as amended by the exclusion of the proposed new large conference room and multi-function hall in the parking garage;

9. *Requests* the Secretary-General to submit to the General Assembly at its fifty-eighth session plans for the three additional conference rooms foreseen in the baseline scope, including the information used to determine the need for such additional space and the size of each room;

10. *Also requests* the Secretary-General to include in those plans viable solutions for allowing natural light into the rooms, with a view to ensuring occupationally healthy conditions;

Scope options

11. *Approves* the inclusion in the design documents of the proposed scope options for security, redundancy and contingency and sustainability within the design work for the capital master plan, without prejudice to the final decision to be made by the General Assembly at its fifty-eighth session with regard to the scope options to be included, and also approves the contingency plans for retaining the proposed new large conference room and multi-function hall in the parking garage of the United Nations Headquarters complex;

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[5] $1,049 million with a variance of plus or minus 10 per cent, assuming a construction start date of October 2004 and reflecting a baseline scope estimate of $991 million, a swing space estimate of $96 million, a decrease of $17 million in respect of previously approved security measures, a decrease of $57 million in respect of the exclusion of a new large conference room and multi-function hall in the existing complex and the addition of $36 million in respect of the inclusion of the replacement of the curtain wall.

Swing space

12. *Endorses* the proposal of the Secretary-General, in line with the first approach to phasing and swing space, to complete the negotiations with the City of New York for the construction and lease purchase of a new United Nations consolidated building on a section of the Robert Moses Playground, including the cost of providing alternative park amenities for the community to compensate for the loss of part of the playground;

13. *Requests* the Secretary-General to include a permanent large conference room and a permanent multi-function hall in a design of the new United Nations consolidated building;

14. *Also requests* the Secretary-General to ensure that, in addressing the design of the United Nations consolidated building, the necessary security and environmental parameters are respected;

15. *Approves*, in principle, the approach of the Secretary-General that the acquisition of the United Nations consolidated building will be made through a lease-purchase agreement with the United Nations, upon the expiry of which the building and the land on which it stands would be owned by the United Nations;

Parking

16. *Takes note with concern* of the existing difficulties with regard to the availability of parking at the United Nations;

17. *Requests* the Secretary-General to study all viable options to ensure sufficient parking spaces so as to meet existing and future needs of diplomatic missions and Secretariat staff within the projected overall budget of the capital master plan, and to report thereon to the General Assembly at its fifty-eighth session in the context of its consideration of the capital master plan;

Management and oversight

18. *Requests* the Secretary-General to put in place strict control standards for all phases of the plan prior to and during its implementation, defining the precise refurbishment work to be done and the technical results to be achieved so as to ensure that there are no cost overruns associated with the overall project, that the project is completed successfully within the envisaged time frame and budget and within the agreed technical specifications, that there are financial penalties for contractors in the case of non-respect of deadlines and that there is a guarantee that will ensure the long-term quality of the work undertaken;

19. *Concurs* with the intention of the Secretary-General to establish an independent and impartial advisory board, as outlined in paragraph 66 of his report,[3] and requests him, in establishing the board, to reflect wide geographical representation;

20. *Takes note* of the information included in paragraph 75 of the report of the Secretary-General,[3] and of the fact that the Board of Auditors, in order to avoid a conflict of interest, did not assume responsibility for the validation of initial project costs;

21. *Stresses* in this regard the importance, as a matter of transparency, that the Secretary-General report to the General Assembly on such situations;

22. *Also stresses* the importance of oversight with respect to the development and implementation of the capital master plan, and requests the Board of Auditors and all other relevant oversight bodies to initiate immediate oversight activities and to report annually thereon to the General Assembly;

23. *Takes note* of annexes II and III to the report of the Secretary-General,[3] and requests the Secretary-General to issue a corrigendum that will reflect the current organizational structure of the Secretariat for managing the capital master plan, both at present and over the course of its implementation;

Appropriation and funding

24. *Decides* that a special account for the capital master plan should be established, and requests the Secretary-General to make the necessary arrangements in this regard, in accordance with the provisions of regulation 6.6 of the Financial Regulations and Rules of the United Nations;

25. *Decides* to appropriate 25.5 million dollars to the special account for the capital master plan for the biennium 2002-2003, in accordance with the relevant resolutions on the scale of assessments applicable for the biennium 2002-2003, for design and related project management and management of pre-construction services for the baseline scope and scope options;

26. *Authorizes* the Secretary-General to enter into commitments of up to 26 million dollars for the biennium 2004-2005 to provide for the remaining work, related project management and management of pre-construction services for the baseline scope and scope options;

27. *Welcomes* the preparedness of the Secretary-General to initiate a campaign to encourage and secure private donations;

28. *Reaffirms* the importance of continuing efforts to secure financial resources from the public and private sectors for upgrading facilities and equipment, including the participation of private companies in infrastructural improvements, where such participation has no financial implications for the Organization, and also reaffirms that the acceptance of any donation should conform to the international and intergovernmental character of the Organization and should be in full compliance with the Financial Regulations and Rules of the United Nations;

29. *Requests* the Secretary-General to report to the General Assembly at its fifty-eighth session on:

(a) The status of possible funding arrangements, including a financial package to be provided by the host country;

(b) Other contributions, and on his efforts to secure such contributions from public and private sources;

(c) All aspects of the outcome of negotiations with the City and State of New York;

(d) The progress of the design work;

Procurement

30. *Requests* the Secretary-General, considering the need to continue to explore ways to increase procurement opportunities for vendors from developing countries and countries with economies in transition, to take the provisions of General Assembly resolutions 54/14 of 29 October 1999 and 55/247 of 12 April 2001 on procurement reform fully into consideration in the implementation of the capital master plan;

31. *Also requests* the Secretary-General to report to it on an annual basis on the awarding of contracts for procurement for the capital master plan;

Final provisions

32. *Decides* that none of the provisions of the present resolution, with the exception of paragraphs 24 to 26 and all requested design specifications, are binding in the event that the City and State of New York cannot fulfil their commitments to the capital master plan and if the host country does not offer a financing package to cover the project, described in paragraph 5 above;

33. *Decides* to revert to the issue of the financing of the capital master plan at its fifty-eighth session;

34. *Requests* the Secretary-General to submit to it annual progress reports on the implementation of the capital master plan.

III. Estimates in respect of matters of which the Security Council is seized

Having considered the report of the Secretary-General on the estimates in respect of matters of which the Security Council is seized[6] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[7]

1. *Takes note* of the report of the Secretary-General on the estimates in respect of matters of which the Security Council is seized,[6] and endorses the observations and recommendations of the Advisory Committee on Administrative and Budgetary Questions contained in its report;[7]

2. *Approves*, under the procedures provided for in paragraph 11 of annex I to its resolution 41/213 of 19 December 1986, an additional appropriation of 60,039,000 dollars for the nineteen special political missions presented in the report of the Secretary-General under section 3, Political affairs, of the programme budget for the biennium 2002-2003;

3. *Also approves* an appropriation of 8,183,100 dollars under section 32, Staff assessment, to be offset by a corresponding amount under Income section 1, Income from staff assessment, of the programme budget for the biennium 2002-2003.

[6] A/C.5/57/23.
[7] A/57/7/Add.17.

IV. Strengthening the Terrorism Prevention Branch of the Secretariat

Recalling paragraph 103 of its resolution 56/253 of 24 December 2001,

Having considered the report of the Secretary-General on strengthening the Terrorism Prevention Branch of the Secretariat[8] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[9]

1. *Reaffirms* the priorities of the Organization as set out in the medium-term plan for the period 2002-2005,[10] namely

(a) Maintenance of international peace and security;

(b) Promotion of sustained economic growth and sustainable development in accordance with the relevant resolutions of the General Assembly and recent United Nations conferences;

(c) Development of Africa;

(d) Promotion of human rights;

(e) Effective coordination of humanitarian assistance efforts;

(f) Promotion of justice and international law;

(g) Disarmament;

(h) Drug control, crime prevention and combating international terrorism in all its forms and manifestations;

2. *Also reaffirms* the role of the Centre for International Crime Prevention in contributing to the prevention of international terrorism in all its forms and manifestations, as mandated and reflected in the medium-term plan;[11]

3. *Further reaffirms* the role of the Centre in providing, at the request of Member States, technical assistance in the prevention of international terrorism in all its forms and manifestations;

4. *Approves*, as a charge against the contingency fund, an amount of 230,900 dollars for one D-1, one P-4, one P-3 and two General Service (Other level) posts under section 14, Crime prevention and criminal justice, of the programme budget for the biennium 2002-2003[12] and a related amount of 55,600 dollars under section 32, Staff assessment, offset by the amount of 55,600 dollars under income section 1, Income from staff assessment, and decides that the balance of resource requirements as detailed in the annex to the report of the Secretary-General[13] shall be reflected in the proposed programme budget for the biennium 2004-2005.

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[8] A/57/152 and Corr.1, Add.1 and Add.1/Corr.1 and 2 and Add.2.

[9] A/57/7/Add.13.

[10] *Official Records of the General Assembly, Fifty-fifth Session, Supplement No. 6* (A/55/6/Rev.1), para. 23.

[11] Ibid., programme 12.

[12] A/56/6 (Sect. 14).

[13] A/57/152/Add.2.

V. United Nations Institute for Training and Research

Recalling its resolutions 47/227 of 8 April 1993 and 56/208 of 21 December 2001,

Having considered the report of the Secretary-General on the United Nations Institute for Training and Research[14] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[15]

1. *Emphasizes* the need to find a viable financial solution to ensure the future effective functioning of the United Nations Institute for Training and Research;

2. *Notes with concern* that the United Nations Institute for Training and Research has accumulated a debt to the United Nations and to the Fondation immobilière pour organisations internationales due to lack of payment of rent and maintenance for its liaison offices in New York and Geneva;

3. *Requests* the Secretary-General, based on consultations with the Executive Director of the United Nations Institute for Training and Research, to report to the General Assembly at its fifty-eighth session on the financial viability of the Institute, including the status regarding all voluntary contributions and the payment of the Institute's accumulated debt, as well as on provisions offered to other comparable organizations;

4. *Also requests* the Secretary-General to address, in the context of the programme budget for the biennium 2004-2005, based on the aforementioned consultations with the Institute, specific proposals and options on how best to address the issue of its past and future maintenance and rental costs, drawing on the provisions made for other organizations associated with the United Nations.

VI. First performance report on the programme budget for the biennium 2002-2003

Having considered the first performance report of the Secretary-General on the programme budget for the biennium 2002-2003[16] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[17]

1. *Reaffirms* the budgetary process as approved in its resolution 41/213 of 19 December 1986 and as reaffirmed in subsequent resolutions;

2. *Also reaffirms* its resolutions 56/253 and 56/254 of 24 December 2001, and 56/274 B, 56/286 and 56/287 of 27 June 2002;

3. *Takes note* of the first performance report of the Secretary-General on the programme budget for the biennium 2002-2003,[16] and endorses the observations and recommendations of the Advisory Committee on Administrative and Budgetary Questions,[17] subject to the provisions of the present resolution;

4. *Decides* to appropriate an amount of 6,896,100 dollars to support the meeting requirements of the Counter-Terrorism Committee for the period from 1 January 2002 to 30 March 2003 under the following sections of the programme budget for the biennium 2002-2003: 6,531,900 dollars under section 2, General

[14] A/57/479.
[15] A/57/7/Add.15.
[16] A/57/616.
[17] A/57/7/Add.16.

Assembly affairs and conference services,[18] and 364,200 dollars under section 27 D, Office of Central Support Services;[19]

5. *Notes* the continued unpredictability of the service requirements for the activities of the Counter-Terrorism Committee and the scope for absorption of some or all of the costs for the servicing of the Committee;

6. *Reiterates* paragraph 2 of its resolution 56/288 of 27 June 2002, in which it requested the Secretary-General to ensure the provision of conference and support services to the Counter-Terrorism Committee without adversely affecting other conference services;

7. *Decides* to consider further the conference and support servicing of the Counter-Terrorism Committee for 2003 in the light of the review by the Security Council of the activities of the Committee;

8. *Decides* to approve 9.9 million dollars for realized vacancy rates in 2002 and to consider the actual realized vacancy rates for 2003 in the context of the second performance report on the programme budget for the biennium 2002-2003;

9. *Reiterates* paragraphs 133 to 136 of its resolution 56/253;

10. *Requests* the Secretary-General to continue to provide information on regular budget expenditures on a quarterly basis in the appropriate format;

11. *Notes with deep concern* the serious and continuing deterioration in the business of the United Nations Postal Administration;

12. *Requests* the Secretary-General to ensure, as a matter priority, that the continuing downward trend in the business of the United Nations Postal Administration is reversed, considering all possible courses of action for the future conduct of its business, and to report thereon to the General Assembly in the context of the second performance report;

13. *Approves* a net increase of 176,866,900 dollars in the appropriation approved for the biennium 2002-2003 and a net increase of 2,807,300 dollars in the estimates of income for the biennium, to be apportioned among expenditure and income sections as indicated in the report of the Secretary-General.[16]

VII. Contingency fund: consolidated statement of programme budget implications and related estimates

Notes that a balance of 31,200 dollars remains in the contingency fund.

[18] A/56/6 (Sect. 2) and A/56/6/Corr.1.

[19] Ibid. (Sect. 27 D).

Draft resolution II
Programme budget for the biennium 2002-2003

A
Revised budget appropriations for the biennium 2002-2003

The General Assembly,

Resolves that, for the biennium 2002-2003, the amount of 2,699,267,800 United States dollars appropriated by it in its resolutions 56/254 A of 24 December 2001, 56/274 B of 27 June 2002 and 56/286 of 27 June 2002 shall be adjusted by 191,550,900 dollars, as follows:

	Section	*Amount approved in resolutions 56/254 A, 56/274 B and 56/286*	*Increase/(decrease)*	*Revised appropriation*
		(in United States dollars)		
Part I.	*Overall policy-making, direction and coordination*			
	1. Overall policy-making, direction and coordination	49 365 800	1 263 000	50 628 800
	2. General Assembly affairs and conference services	449 775 300	20 817 600	470 592 900
	Total, part I	**499 141 100**	**22 080 600**	**521 221 700**
Part II.	*Political affairs*			
	3. Political affairs and special missions	165 579 400	85 970 900	251 550 300
	4. Disarmament	15 432 300	388 800	15 821 100
	5. Peacekeeping operations	73 600 700	4 599 400	78 200 100
	6. Peaceful uses of outer space	4 044 800	270 500	4 315 300
	Total, part II	**258 657 200**	**91 229 600**	**349 886 800**
Part III.	*International justice and law*			
	7. International Court of Justice	23 837 300	2 478 600	26 315 900
	8. Legal affairs	35 265 800	488 700	35 754 500
	Total, part III	**59 103 100**	**2 967 300**	**62 070 400**
Part IV.	*International cooperation for development*			
	9. Economic and social affairs	121 043 400	2 608 800	123 652 200
	9A. Office of the High Representative for the Least Developed Countries	3 055 600	43 900	3 099 500
	10. Africa: New Agenda for Development	5 932 700	119 600	6 052 300
	11A. Trade and development	84 858 400	6 437 400	91 295 800
	11B. International Trade Centre UNCTAD/WTO	18 022 600	1 351 300	19 373 900
	12. Environment	7 660 200	694 900	8 355 100
	13. Human settlements	11 541 800	1 252 400	12 794 200
	14. Crime control	5 733 800	606 000	6 339 800
	15. International drug control	15 289 100	1 004 600	16 293 700
	Total, part IV	**273 137 600**	**14 118 900**	**287 256 500**

	Section	Amount approved in resolutions 56/254 A, 56/274 B and 56/286	Increase/(decrease)	Revised appropriation
		(in United States dollars)		
Part V.	*Regional cooperation for development*			
	16. Economic and social development in Africa	80 845 700	3 020 200	83 865 900
	17. Economic and social development in Asia and the Pacific	53 396 200	5 425 100	58 821 300
	18. Economic and social development in Europe	40 605 900	3 192 900	43 798 800
	19. Economic and social development in Latin America and the Caribbean	69 399 400	3 811 100	73 210 500
	20. Economic and social development in Western Asia	50 140 200	(297 400)	49 842 800
	21. Regular programme of technical cooperation	42 749 600	121 900	42 871 500
	Total, part V	**337 137 000**	**15 273 800**	**352 410 800**
Part VI.	*Human rights and humanitarian affairs*			
	22. Human rights	44 727 100	2 849 200	47 576 300
	23. Protection of and assistance to refugees	42 890 400	3 065 600	45 956 000
	24. Palestine refugees	24 828 400	3 450 300	28 278 700
	25. Humanitarian assistance	20 011 600	565 800	20 577 400
	Total, part VI	**132 457 500**	**9 930 900**	**142 388 400**
Part VII.	*Public information*			
	26. Public information	144 719 200	2 388 400	147 107 600
	Total, part VII	**144 719 200**	**2 388 400**	**147 107 600**
Part VIII.	*Common support services*			
	27. Management and central support services	440 883 600	10 458 500	451 342 100
	Total, part VIII	**440 883 600**	**10 458 500**	**451 342 100**
Part IX.	*Internal oversight*			
	28. Internal oversight	20 296 900	649 700	20 946 600
	Total, part IX	**20 296 900**	**649 700**	**20 946 600**
Part X.	*Jointly financed administrative activities and special expenses*			
	29. Jointly financed administrative activities	8 436 600	323 000	8 759 600
	30. Special expenses	70 987 500	6 098 100	77 085 600
	Total, part X	**79 424 100**	**6 421 100**	**85 845 200**
Part XI.	*Capital expenditures*			
	31. Construction, alteration, improvement and major maintenance	87 254 500	1 086 600	88 341 100
	Total, part XI	**87 254 500**	**1 086 600**	**88 341 100**

	Section	Amount approved in resolutions 56/254 A, 56/274 B and 56/286	Increase (decrease)	Revised appropriation
		(in United States dollars)		
Part XII.	*Staff assessment*			
	32. Staff assessment	353 991 000	14 945 500	368 936 500
	Total, part XII	**353 991 000**	**14 945 500**	**368 936 500**
Part XIII.	*Development account*			
	33. Development account	13 065 000	-	13 065 000
	Total, part XIII	**13 065 000**	-	**13 065 000**
	Grand total, expenditure estimates	**2 699 267 800**	**191 550 900**	**2 890 818 700**

B

Revised income estimates for the biennium 2002-2003

The General Assembly,

Resolves that, for the biennium 2002-2003, the estimates of income of 361,298,900 United States dollars approved by it in its resolutions 56/254 A of 24 December 2001 and 56/274 B and 56/286 of 27 June 2002, shall be increased by 4,393,500 dollars, as follows:

Income section	Amount approved in resolutions 56/254 A, 56/274 B and 56/286	Increase (decrease)	Revised appropriation
	(in United States dollars)		
1. Income from staff assessment	358 278 500	14 769 600	373 048 100
Total	**358 278 500**	**14 769 600**	**373 048 100**
2. General income	47 283 200	(5 330 000)	41 953 200
3. Services to the public	4 474 400	(5 046 100)	(571 700)
Total	**51 757 600**	**(10 376 100)**	**41 381 500**
Grand total	**410 036 100**	**4 393 500**	**414 429 600**

C

Financing of the appropriations for the year 2003

The General Assembly

Resolves that, for the year 2003:

1. Budget appropriations totalling 1,606,290,850 United States dollars and consisting of 1,312,589,350 dollars, being half of the appropriations initially approved for the biennium 2002-2003 in its resolution 56/254 C of 24 December 2001, 14,728,900 dollars and 59,360,200 dollars, being additional appropriations approved for the biennium 2002-2003 in its resolutions 56/274 B and 56/286 of

27 June 2002, 191,550,900 dollars, being the increase approved by the General Assembly in resolution A above, plus 28,061,500 dollars, being the increase in the final appropriations for the biennium 2000-2001 approved in its resolutions 56/240 A of 24 December 2001 and 56/240 C of 27 March 2002, shall be financed in accordance with regulations 5.1 and 5.2 of the Financial Regulations of the United Nations as follows:

(a) 37,259,284 dollars, consisting of:

(i) 25,878,800 dollars, being half of the estimated income other than income from staff assessment approved for the biennium 2002–2003 by the Assembly in its resolution 56/254 B of 24 December 2001;

(ii) Less 10,376,100 dollars, being the decrease approved by the Assembly in resolution B above;

(iii) 237,244 dollars, being the unencumbered balance of the final appropriations for the biennium 2000-2001 as at 31 December 2001;

(iv) 26,748,816 dollars, being the savings from liquidations of prior-period obligations as at 31 December 2001;

(v) 5,077 dollars, being the net balance of the contributions of new Member States, offset by other adjustments to fund balances as at 31 December 2001;

(vi) Less 5,234,553 dollars, being the decrease in income other than staff assessment for the biennium 2000-2001 compared with the revised estimates approved by the Assembly in its resolution 55/239 B of 23 December 2000;

(b) 1,569,031,566 dollars, being the assessment on Member States in accordance with its resolutions 55/5 B of 23 December 2000 and 57/___ of __ December 2002 on the scale of assessments for the year 2003;

2. There shall be set off against the assessment on Member States, in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955, their respective share in the Tax Equalization Fund in the total amount of 204,230,264 dollars, consisting of:

(a) 176,268,900 dollars, being half of the estimated staff assessment income approved by the Assembly in its resolution 56/254 B;

(b) 4,165,800 dollars, being the estimated staff assessment income approved by the Assembly in its resolution 56/274 B;

(c) 1,574,900 dollars, being the estimated staff assessment income approved by the Assembly in its resolution 56/286;

(d) 14,769,600 dollars, being the estimated increase in income from staff assessment approved by the Assembly in resolution B above;

(e) Plus 7,451,064 dollars, being the increase in income from staff assessment for the biennium 2000-2001 compared with the revised estimates approved by the Assembly in its resolution 55/239 B of 23 December 2000.

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80. The Fifth Committee also recommends to the General Assembly the adoption of the following draft decisions:

Draft decision I
Construction of additional office facilities at the Economic Commission for Africa in Addis Ababa

The General Assembly takes note of the report of the Secretary-General on the construction of additional office facilities at the Economic Commission for Africa in Addis Ababa.[20]

Draft decision II
Videoconferencing at the United Nations

The General Assembly takes note of the report of the Secretary-General on videoconferencing at the United Nations.[21]

Draft decision III
Decentralized budgetary and financial arrangements for central services

The General Assembly takes note of the report of the Secretary-General on decentralized budgetary and financial arrangements for central services,[22] and concurs with the recommendation of the Advisory Committee on Administrative and Budgetary Questions thereon.[23]

Draft decision IV
Delivery of advisory services

The General Assembly takes note of the conclusions contained in paragraphs 32 to 37 of the report of the Secretary-General on the delivery of advisory services.[24]

Draft decision V
Trends in extrabudgetary resources at the Economic Commission for Latin America and the Caribbean and the impact on its capacity to carry out the programme of work

The General Assembly takes note of the report of the Secretary-General on trends in extrabudgetary resources at the Economic Commission for Latin America and the Caribbean and the impact on its capacity to carry out the programme of work.[25]

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[20] A/57/322.
[21] A/57/339 and Corr.1.
[22] A/57/348.
[23] A/57/7/Add.3, para. 13.
[24] A/57/363.
[25] A/57/364.

Draft decision VI
Cooperation between headquarters departments and regional commissions

The General Assembly takes note of the note by the Secretary-General on cooperation between headquarters departments and regional commissions[26] and of the related report of the Advisory Committee on Administrative and Budgetary Questions.[27]

Draft decision VII
United Nations Fund for International Partnerships

The General Assembly takes note of the report of the Secretary-General on the United Nations Fund for International Partnerships[28] and concurs with the observations thereon of the Advisory Committee on Administrative and Budgetary Questions.[29]

Draft decision VIII
Inter-organizational security measures: framework for accountability for the United Nations field security management system

The General Assembly takes note of the report of the Secretary-General entitled "Inter-organizational security measures: framework for accountability for the United Nations field security management system",[30] and concurs with the recommendations made by the Advisory Committee on Administrative and Budgetary Questions in that regard.[31]

Draft decision IX
Conversion into established posts of some temporary assistance posts financed under section 2 of the programme budget

The General Assembly takes note of the report of the Secretary-General on the conversion into established posts of some temporary assistance posts financed under section 2, General Assembly affairs and conference services, of the programme budget,[32] and concurs with the observations and recommendation of the Advisory Committee on Administrative and Budgetary Questions thereon.[33]

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[26] A/57/361.
[27] A/57/7/Add.3, sect. F.
[28] A/57/133.
[29] A/57/7/Add.6.
[30] A/57/365.
[31] A/57/7/Add.11.
[32] A/57/473.
[33] A/57/7/Add.14, sect. I.

Draft decision X
Cases in which incumbents of the posts are being paid at a level other than the one provided for the post

The General Assembly:

(a) Takes note of the report of the Secretary-General on cases in which incumbents of the posts are being paid at a level other than the one provided for the post;[34]

(b) Reiterates paragraph 7 of its resolution 56/253 of 24 December 2001;

(c) Concurs with the observations and recommendation of the Advisory Committee on Administrative and Budgetary Questions on the above-mentioned report of the Secretary-General.[35]

Draft decision XI
Presentation of estimates of staff assessment

The General Assembly takes note of the report of the Secretary-General on the presentation of estimates of staff assessment,[36] and concurs with the observations and recommendations of the Advisory Committee on Administrative and Budgetary Questions thereon.[37]

Draft decision XII
Development Account

The General Assembly:

(a) Takes note of the report of the Secretary-General on the implementation of projects financed from the Development Account,[38] and concurs with the recommendations of the Advisory Committee on Administrative and Budgetary Questions thereon;[39]

(b) Requests the Secretary-General to clearly indicate the role of projects funded from the Development Account vis-à-vis those funded from section 21, Regular programme of technical cooperation, of the programme budget.

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[34] A/57/466.
[35] A/57/7/Add.14, sect. II.
[36] A/57/464.
[37] A/57/7/Add.14, sect. III.
[38] A/57/360.
[39] A/57/7/Add.5.

Draft decision XIII
Experience in applying the revised administrative arrangements approved by the General Assembly for the International Trade Centre UNCTAD/WTO in its decision 53/411 B

The General Assembly takes note of the report of the Secretary-General on the experience in applying the revised administrative arrangements approved by the General Assembly for the International Trade Centre UNCTAD/WTO in its decision 53/411 B of 18 December 1998[40] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[41] and endorses the recommendations contained therein.

Draft decision XIV
Proposed revisions to the Financial Regulations of the United Nations

The General Assembly:

(a) Takes note of the report of the Secretary-General on the proposed revisions to the Financial Regulations of the United Nations[42] and the observations of the Advisory Committee on Administrative and Budgetary Questions thereon;[43]

(b) Adopts the revised Financial Regulations as set out in the above-mentioned report of the Secretary-General;

(c) Decides that the revised Regulations shall take effect as from 1 January 2003;

(d) Decides also that existing financial regulations 5.10 and 9.4, which apply exclusively to the United Nations Habitat and Human Settlements Foundation, shall be presented in the special annex for the United Nations Habitat and Human Settlements Foundation to the Financial Regulations and Rules of the United Nations.

Draft decision XV
Comprehensive review of the post structure of the United Nations Secretariat

The General Assembly:

(a) Takes note of the report of the Secretary-General on the comprehensive review of the post structure of the United Nations Secretariat[44] and the related report of the Advisory Committee on Administrative and Budgetary Questions;[45]

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[40] A/C.5/57/14.
[41] A/57/7/Add.10.
[42] A/57/396.
[43] See A/C.5/57/SR.26.
[44] A/57/483.
[45] A/57/7/Add.14, sect. V.

(b) Decides to continue consideration of the question of the comprehensive review of the post structure of the United Nations Secretariat during its fifty-eighth session under the items entitled "Human resources management" and "Proposed programme budget for the biennium 2004-2005";

(c) Requests the Secretary-General to include, in the context of the proposed programme budget for the biennium 2004-2005, more information on the question of the post structure of the United Nations Secretariat in the light of the views expressed by Member States, and in particular to provide a comparison of the post structure of the United Nations Secretariat with those of other multilateral organizations not covered in the report of the Secretary-General, as well as with those of some Member States, and the percentage share of each grade.

Draft decision XVI
Results-based budgeting

The General Assembly:

(a) Takes note of the report of the Secretary-General on results-based budgeting for the biennium 2002-2003[46] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[47] and endorses the approach outlined by the Secretary-General in paragraph 57 of his report;

(b) Also takes note of the report of the Office of Internal Oversight Services on the implementation of all provisions of General Assembly resolution 55/231 of 23 December 2000 on results-based budgeting,[48] and supports the approach to be followed by the Secretary-General, as outlined in paragraph 46 of that report;

(c) Notes with appreciation the efforts made to date by the Secretary-General in implementing the provisions of General Assembly resolution 55/231;

(d) Notes that the issues addressed in the above-mentioned reports of the Secretary-General and the Office of Internal Oversight Services are relevant to some measures outlined in the report of the Secretary-General entitled "Strengthening of the United Nations: an agenda for further change".[49]

Draft decision XVII
Additional expenditures deriving from inflation and currency fluctuations

The General Assembly:

(a) Takes note of the report of the Secretary-General on additional expenditures deriving from inflation and currency fluctuations[50] and the related report of the Advisory Committee on Administrative and Budgetary Questions;[51]

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[46] A/57/478.
[47] A/57/7/Add.14, sect. VI.
[48] See A/57/474.
[49] A/57/387 and Corr.1.
[50] A/57/471.
[51] A/57/7/Add.14, sect. IV.

(b) Decides to continue consideration of this question at the main part of its fifty-eighth session in the context of the proposed programme budget for the biennium 2004-2005, and requests the Secretary-General to submit a report providing a comparative analysis of the practice followed by other international organizations in this regard for consideration at the main part of its fifty-eighth session.

Draft decision XVIII
Request for a subvention to the United Nations Institute for Disarmament Research

The General Assembly:

(a) Having considered the note by the Secretary-General on the request for a subvention to the United Nations Institute for Disarmament Research[52] and the related report of the Advisory Committee on Administrative and Budgetary Questions;[53]

(b) Approves the request for a subvention of 227,600 United States dollars from the regular budget of the United Nations to the United Nations Institute for Disarmament Research for 2003.

Draft decision XIX
Construction of additional office facilities at the Economic Commission for Latin America and the Caribbean

The General Assembly takes note of the report of the Secretary-General on the construction of additional office facilities at the Economic Commission for Latin America and the Caribbean[54] and concurs with the recommendations of the Advisory Committee on Administrative and Budgetary Questions contained in paragraph 7 of its report.[55]

Draft decision XX
Strengthening the Department of Public Information, within the existing capacity, in order to support and enhance the United Nations web site in all official languages of the Organization

The General Assembly:

(a) Takes note of the report of the Secretary-General on strengthening the Department of Public Information, within the existing capacity, in order to support and enhance the United Nations web site in all official languages of the

[52] A/C.5/57/4.
[53] A/57/7/Add.7.
[54] A/57/467.
[55] A/57/7/Add.8.

Organization[56] and the related report of the Advisory Committee on Administrative and Budgetary Questions;[57]

(b) Expresses concern that the Department of Public Information was not able to identify at this stage any resources, including through redeployment, for this priority activity;

(c) Requests the Secretary-General to proceed with the implementation of his proposal on strengthening the web site through the redeployment of resources within the Department of Public Information, giving priority to the language posts required, and to report on the status of implementation to the General Assembly at its fifty-eighth session;

(d) Recalls paragraph 66 of its resolution 57/___;

(e) Requests the Secretary-General, in this context, to keep the question of the equality between the six official languages on the web site under review and to submit proposals aimed at achieving full equality between the languages.

Draft decision XXI
Future operation of the International Research and Training Institute for the Advancement of Women

The General Assembly:

(a) Having considered the statement of programme budget implications submitted by the Secretary-General[58] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[59] notes that the adoption of draft resolution A/C.3/57/L.16/Rev.1 would give rise to additional requirements of 500,000 United States dollars under section 9, Economic and social affairs, of the programme budget for the biennium 2002-2003,[60] and also notes that, under the procedures established by the General Assembly in its resolutions 41/213 and 42/211, this provision would represent a charge against the contingency fund;

(b) Approves, in the context of the consolidated statement of programme budget implications, a charge in the amount of 250,000 dollars against the contingency fund to finance core activities of the Institute, defined as the salaries and common staff costs of the four Professional posts currently in the staffing table;

(c) Decides that an amount of 250,000 dollars will be set aside in the contingency fund for the current biennium, as an additional provision to the Institute for core activities in 2003, which brings the total amount to 500,000 dollars, pending firm pledges and/or payments of voluntary contributions necessary for the viable operations of the Institute;

(d) Requests the Secretary-General to report to the General Assembly, through the Fifth Committee, before the end of its resumed fifty-seventh session, on the financial situation of the Institute, including the status of voluntary contributions

[56] A/55/355.
[57] A/57/7/Add.2.
[58] A/C.5/57/24.
[59] A/57/7/Add.18.
[60] A/56/6 (Sect. 9), and A/56/6/Corr.1.

to meet the resource requirements necessary to ensure its viability and to consider the additional charge against the contingency fund referred to in paragraph (c) above;

(e) Notes that the statement on programme budget implications submitted by the Secretary-General[61] has been based on the recommendations of the Working Group on the Future Operations of the International Research and Training Institute for Women;[62]

(f) Requests the Secretary-General to introduce the report of the Office of Internal Oversight Services on the audit of the United Nations International Research and Training Institute for the Advancement of Women[63] to the General Assembly before the end of its resumed fifty-seventh session.

Draft decision XXII
Permanent Forum on Indigenous Issues

The General Assembly,

Having considered the statement submitted by the Secretary-General in accordance with rule 153 of the rules of procedure of the General Assembly on the programme budget implications of draft resolution A/C.3/57/L.7 on the Permanent Forum on Indigenous Issues[64] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[65] endorses the recommendations of the Advisory Committee on Administrative and Budgetary Questions, and notes that the adoption of draft resolution A/C.3/57/L.7 would give rise to additional requirements of up to 316,600 dollars under section 9, Economic and social affairs,[66] 96,000 dollars under section 27, Management and central support services,[67] and a related amount of 43,000 dollars under section 32, Staff assessment,[68] offset by an amount of 43,000 dollars under income section 1, Income from staff assessment,[69] of the programme budget for the biennium 2002-2003.

Draft decision XXIII
Khmer Rouge trials

The General Assembly,

Having considered the statement submitted by the Secretary-General[70] in accordance with rule 153 of the rules of procedure of the General Assembly on the programme budget implications of draft resolution A/C.3/57/L.70 and the related

[61] A/C.5/57/24.
[62] A/57/330 and Add.1.
[63] See A/56/907.
[64] A/C.5/57/26.
[65] A/57/7/Add.19.
[66] A/56/6 (Sect. 9), and A/56/6/Corr.1.
[67] Ibid. (Sect. 27).
[68] Ibid. (Sect. 32).
[69] Ibid. (Income sect. 1).
[70] A/C.5/57/29.

report of the Advisory Committee on Administrative and Budgetary Questions,[71] endorses the recommendations of the Advisory Committee on Administrative and Budgetary Questions, and notes that in the event of the adoption of draft resolution A/C.3/57/L.70, the requirements would be met from within existing resources under section 8, Legal affairs,[72] of the programme budget for the biennium 2002-2003.

Draft decision XXIV
Ensuring effective secretariat support for the sustained follow-up to the outcome of the International Conference on Financing for Development

The General Assembly,

Having considered the statement submitted by the Secretary-General in accordance with rule 153 of the rules of procedure of the General Assembly on the programme budget implications of draft resolution A/C.2/57/L.62 on ensuring effective secretariat support for the sustained follow-up to the outcome of the International Conference on Financing for Development[73] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[74] endorses the recommendations of the Advisory Committee on Administrative and Budgetary Questions and notes that the adoption of draft resolution A/C.2/57/L.62 would give rise to additional requirements arising for the regular budget in the biennium 2002-2003 of up to 95,500 United States dollars under section 9, Economic and social affairs,[75] 85,700 dollars under section 27, Management and central support services[76] and a related amount of 22,000 dollars under section 32, Staff assessment,[77] offset by an amount of 22,000 dollars under income section 1, Income from staff assessment.[78]

Draft decision XXV
Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its substantive session of 2002

The General Assembly,

Having considered the report of the Secretary-General on the revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its substantive session of 2002[79] and the related report of the Advisory

[71] A/57/7/Add.22.
[72] A/56/6 (Sect. 8).
[73] A/C.5/57/32.
[74] A/57/7/Add.24.
[75] A/56/6 (Sect. 9) and A/56/6/Corr.1.
[76] Ibid. (Sect. 27).
[77] Ibid. (Sect. 32).
[78] Ibid. (Income sect. 1).
[79] A/C.5/57/13 and Corr.1.

Committee on Administrative and Budgetary Questions,[80] endorses the Secretary-General's recommendation to:

(a) Approve the provision of 44,700 United States dollars in additional appropriations under section 22, Human rights,[81] of the programme budget for the biennium 2002-2003 as a charge against the contingency fund for financing activities in respect of Economic and Social Council decision 2002/285;

(b) Invite the Economic and Social Council to review its decision 2002/281 with a view to ensuring that additional meetings of the Commission on Human Rights are not required in connection with its fifty-ninth session;

(c) Request the Secretary-General to provide such conference services as might be required consequent to Economic and Social Council decisions 2002/257 and 2002/281, as reviewed, and to report to the General Assembly at its fifty-eighth session on the related expenditures in the context of the second performance report on the programme budget for the biennium 2002-2003.

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[80] A/57/7/Add.12.

[81] A/56/6 (Sect. 22) and A/56/6/Corr.1.